

SILVERTON FIRE DISTRICT REGULAR BOARD MEETING

February 10, 2026 at 7:00 P.M.

Silverton Fire District (St. #1) – 819 Railway St., Silverton, 97381

AGENDA

A copy of the board packet is available at www.silvertonfire.com. In accordance with House Bill 2560, the meeting will be held in person & electronically using the Zoom web conference platform. Please submit written comments to candace.cantu@silvertonfire.com by 5:00pm on Monday, February 9, 2026. Comments received will be shared with the Board of Directors and included in the record. The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should contact the Office Administrator 48 hours prior to the meeting date at (503) 873-5328 or by email at candace.cantu@silvertonfire.com.

Zoom Link: <https://us02web.zoom.us/j/81308440282?pwd=RjhORGZERzVKaEtlMWRPSlowRExqQT09>

Meeting ID: 813 0844 0282

Passcode: 315674

I. ROLL CALL

Les Von Flue, President Rob Mengucci, Secretary-Treasurer Dixon Bledsoe, Director
Stacy Palmer, Vice President Phil Sowa, Director

II. CALL MEETING TO ORDER

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF MINUTES

a) Regular Board Meeting of January 13, 2026

V. OPEN FORUM

This is the sole opportunity for public comment during this regular board meeting, unless a specific public hearing is scheduled. The Silverton Fire District values and encourages public input. Please direct your comments to the Board of Directors as a group rather than to individual members. Avoid addressing staff or other members of the audience. Actions on issues raised in Open Forum are restricted by the Oregon Public Meeting Law. The Board of Directors may request staff to investigate the matter and schedule it for further discussion at a later time. Each individual is allotted three (3) minutes for their comments.

VI. OLD BUSINESS

a) Fire Chief Evaluation

VII. FINANCE OFFICER'S REPORT

a) Check Summary
b) Departmental Expense Report
c) Bank Account Balance Comparison

VIII. CHIEF'S REPORT

a) Monthly Report
b) Medical Insurance Update
c)

IX. NEW BUSINESS

a) Approve Budget Calendar
b) Appoint Budget Officer
c) Resolution 26-367 Appropriation Authority from Contingency

X. ITEMS PENDING

a) SDAO Conference February 5-8, 2026 (Seaside, Oregon)

XI. ADJOURNMENT

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SILVERTON FIRE DISTRICT

MINUTES

DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION

REGULAR BOARD MEETING 7:00 P.M. January 13, 2026
Silverton Fire District Station #8 (Scotts Mills)

I. ROLL CALL:

Les Von Flue, President
Stacy Palmer, Vice President
Robert Mengucci, Secretary-Treasurer

Dixon Bledsoe, Director
Phil Sowa, Director

ABSENT:

All Present

IN ATTENDANCE:

Chief Miles, OA Cantu, AC Veit, BC Terhaar, Lt Brown

II. CALL MEETING TO ORDER:

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

III. PLEDGE OF ALLEGIANCE

VI. APPROVAL OF MINUTES:

a) Regular Board Meeting Minutes

Vice President Palmer made a motion to approve the minutes of the December 9, 2025 board meeting as amended. Director Sowa seconded the motion. The motion carried with four in favor and one abstained.

President Von Flue noted that Director Sowa's name needed to be added in place of the former Director Bielenberg.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Abstained, Director Sowa: Aye)

VII. OPEN FORUM:

- a) Chief Miles informed the Board that FF Max Hughes has submitted his resignation effective January 16th, 2026. Chief Miles thanked FF Hughes for all that he has done for the district and wished him luck on his next venture.
- b) Chief Miles recognized Lt. Dan Brown for his work with the membership on certifications shown in the latest newsletter. Additionally, last year, he assisted in facilitating 16 CPR classes and certified 184 individuals for CPR.

VIII. OLD BUSINESS:

a) Fire Chief Evaluation

President Von Flue inquired as to the Board's preferred timing for conducting the Fire Chief's evaluation. Following discussion, the Board agreed the evaluation will be incorporated into an already scheduled meeting. Vice President Palmer will be responsible for preparing the evaluation.

IX. FINANCE OFFICER'S REPORT:

a) Check Summary

b) Departmental Expense Report

c) Bank Account Balance Comparison

Vice President Palmer made a motion to approve the finance officer's report as presented. Director Bledsoe seconded the motion. The motion carried unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

X. CHIEF'S REPORT

a) Monthly Report

Chief Miles provided a brief overview of the monthly report to the Board, including the transition from NFIRS to NERIS that commenced on January 1 and updates regarding the 2026 Recruit Academy. Chief Miles also briefed the Board on the Marion County Radio Project. Additionally, Chief Miles informed the Board that the City of Hubbard has provided notice of its intent to withdraw from Metcom, noting that a formal voting process is required before the City may exit the cooperative of agencies utilizing Metcom for dispatch services. The Board authorized Chief Miles to vote on its behalf. Chief Miles further presented information regarding the 2026 insurance premiums and rates, including a comparison to 2025. Chief Miles notified the Board of an upcoming repair to the fire sprinkler system at Station 1 following the discovery of a system failure.

b) Awards Banquet on February 14th, 2026

Chief Miles extended an invitation to the Annual Awards Banquet being held at the Oregon Gardens on February 14th, 2026, beginning at 6:00pm.

XI. NEW BUSINESS:

a) Resolution 26-365 Accepting and Expressing Gratitude for Donation

Director Bledsoe made a motion to adopt Resolution 26-365 Accepting and Expressing Gratitude for Donation. Secretary-Treasurer Mengucci seconded the motion. The motion passed unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

b) Resolution 26-366 Appropriate Unanticipated Funds Received From A Citizen Donation

Vice President Palmer made a motion to adopt Resolution 26-366 Appropriating Unanticipated Funds Received from a Citizen Donation. Director Bledsoe seconded the motion. The motion passed unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

XII. ITEMS PENDING:

a) SDAO Conference February 5th-8th, 2026 (Seaside, Oregon)

President Von Flue reminded the board that the SDAO Conference is February 5th-8th in Seaside, Oregon.

XIII. ADJOURNMENT:

With no further business to come before the Board, the meeting was adjourned at 7:41 p.m.

Approved this _____ day of _____, 2026.

President

Minutes recorded and prepared by Kaylee Spencer

DRAFT

Accounts Payable

Checks by Date - Detail by Check Date

User: Candace
 Printed: 2/3/2026 10:35 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	034015	ZIPLY FIBER	01/13/2026	
	12/25-01/24 ST1	503-873-2805-070997-5		237.43
	12/25-1/24 RL	503-001-0586-110204-5		27.30
	12/25-1/24 ST3	503-873-3190-062193-5		89.87
	12/25-1/24 ST8	503-873-6215-090168-5		112.04
	12/25-1/24 ST9	503-873-5645-012395-5		89.87
	12/25-1/24 STA2	503-873-5097-071291-5		97.32
Total for this ACH Check for Vendor 034015:				653.83
ACH	068535 INV-1-554666	911 SUPPLY INC (1) BLAUER SHIRT, NAME TAPE & PATCH	01/13/2026	103.67
Total for this ACH Check for Vendor 068535:				103.67
ACH	073835 25-2805	LAKEYLAND INC. TURNOUT COAT & PANT REPAIR	01/13/2026	248.24
Total for this ACH Check for Vendor 073835:				248.24
ACH	119000 728207 728320 728322	WILCO POINSETTA'S FOR ST 1 PELLETS FOR CHRISTMAS DINNER LIGHTER FOR BBQ	01/13/2026	29.98 51.96 10.48
Total for this ACH Check for Vendor 119000:				92.42
ACH	6091891 953401 957987	RICKMAR ENTERPRISES INC PEST CONTROL SERVICE ST 1 DEC PEST CONTROL SERVICE ST 1 JAN	01/13/2026	145.00 145.00
Total for this ACH Check for Vendor 6091891:				290.00
ACH	6091910 1H7T-HPDK-4GVN	AMAZON CAPITAL SERVICES, INC (2) HANDSOAP SANITARY BAGS SHEETS FOR RV NAPKINS FOR CHRISTMAS PARTY REPLACEMENT PHONE DISPOSABLE BOWLS SLIDE LATCH ODOR ELIMINATOR C402 TOGGLE LATCH ELECTRICAL TESTER (3) FIT TESTING SOLUTION HEAVY DUTY COMMAND STRIPS (2) FLARE CONTAINERS PRE LIT CHRISTMAS TREE FOR ST8 REPLACEMENT STORAGE TOTES FOR ARC STORAGE TOTES FOR ARCHIVING	01/13/2026	11.64 14.39 35.14 19.91 111.99 29.99 26.77 5.39 8.99 190.11 81.27 24.22 65.98 118.99 67.41 113.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1H7T-HPDK-4GVN	(2) PACKS TABLE CLOTHS FOR CHRISTMA		29.98
	1H7T-HPDK-4GVN	WIRELESS MOUSE		10.99
	1H7T-HPDK-4GVN	CHRISTMAS LIGHT AMERICAN FLAG FOR		21.59
	1H7T-HPDK-4GVN	FIT TEST BITTERS		299.99
	1H7T-HPDK-4GVN	SWIFFER REFILLS		9.99
	1H7T-HPDK-4GVN	REFUND FOR DEFECTIVE TREE		-75.38
	1H7T-HPDK-4GVN	REPLACEMENT TREE FOR ST8		89.99
	1H7T-HPDK-4GVN	COMMAND STRIPS		9.28
	1H7T-HPDK-4GVN	POD FILTER FOR BUTTERCUP		20.33
	1H7T-HPDK-4GVN	WINDSHIELD DE-ICER		13.70
	1H7T-HPDK-4GVN	CORDLESS DRILL		99.00
		Total for this ACH Check for Vendor 6091910:		1,455.31
ACH	6092000 26-003 26-003	BRASS ROOTS TRAINING SOLUTIONS FOI REGISTRATION FOR (1) CHIEF EXAMINER FEES	01/13/2026	575.00 500.00
		Total for this ACH Check for Vendor 6092000:		1,075.00
ACH	6092035 INV3118905 INV3118905	COPIERS NORTHWEST, INC. COPIER LEASE DECEMBER PRINTS	01/13/2026	179.90 125.02
		Total for this ACH Check for Vendor 6092035:		304.92
ACH	6092040 2026 ANNUAL FEE	HALLIE MEADOR 2026 PHYSICIAN ADVISEMENT FEE	01/13/2026	1,030.00
		Total for this ACH Check for Vendor 6092040:		1,030.00
1001887	005135 1001830	BPB HOLDING CORP BATTERIES	01/13/2026	60.00
		Total for Check Number 1001887:		60.00
1001888	010172 CP-00619480	CARSON OIL COMPANY FUEL FOR 12/15-12/31	01/13/2026	433.85
		Total for Check Number 1001888:		433.85
1001889	096412 00167	CITY OF SCOTTS MILLS WATER USAGE AT STAT. 8 11/1-12/31	01/13/2026	234.15
		Total for Check Number 1001889:		234.15
1001890	096998 5.05070.0 5.05071.0	CITY OF SILVERTON WATER USAGE AT STAT. 1 11/14-12/16 WATER USAGE STAT. 1 MAINT BAY 11/14-1	01/13/2026	422.53 62.51
		Total for Check Number 1001890:		485.04
1001891	015880 L0073503424	DEPT. OF MOTOR VEHICLES (2) DMV REPORT FEE	01/13/2026	6.00
		Total for Check Number 1001891:		6.00
1001892	6091940 8A7B001D-0019	DIGITAL DEPLOYMENT INC STREAMLINE - JANUARY	01/13/2026	385.00
		Total for Check Number 1001892:		385.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
1001893	010185	ELAN FINANCIAL SERVICES	01/13/2026	
	1139	SUPPLIES FOR HANGING AWARDS - AWAR		20.97
	1139	1"X2" LUMBER FOR AWARDS PROJECT		7.83
	1139	SDAO CONFERENCE REGISTRATION		295.00
	1139	RADIO PARTS		827.03
	1254	SUPPLIES FOR CHRISTMAS DINNER		35.05
	1254	HOT CUPS		89.99
	1254	SUPPLIES FOR CHRISTMAS DINNER		697.28
	1254	PLASTIC PLATES AND SILVERWARE		124.02
	1254	SERVING UTENSILS AND DISHES		39.25
	1254	COFFEE - STATION 1		161.42
	2055	TURNOUTS SENT TO NWSC FOR REPAIR		30.75
	4845	LIGHT BULBS FOR STATION 1 AND 8		179.94
	8105	COFFEE - STATION 1		115.44
	8105	STARLINK 1/5-2/5		120.00
	8105	VON FLUE - SDAO CONFERENCE REGISTR		445.00
	8105	PAPER PLATES		59.99
	8105	2 SETS COOKWARE - STATION 1		419.98
	8730	CALLCENTRIC - DEC		19.80
	8730	CALLCENTRIC - DEC		20.00
	8730	BITWARDEN		60.00
	8730	CALLCENTRIC - NOV		20.00
	8730	CALLCENTRIC - NOV		19.80
	8730	BITWARDEN		10.00
Total for Check Number 1001893:				3,818.54
1001894	097300	HI-SCHOOL	01/13/2026	
	341405	LAUNDRY DETERGENT		24.98
	557332	TAPE FOR CHRISTMAS TREE LIGHTING		23.96
	733922	FILM BUNDLING WRAP FOR FOOD AND TR		19.99
Total for Check Number 1001894:				68.93
1001895	055500	L.N.CURTIS & SONS	01/13/2026	
	INV1026585	(4) G1 FACEPIECE, (2) HOSE ASSY, (2) G1 C		2,877.23
	INV1027311	G1 FACEPIECE CLAMP		124.89
Total for Check Number 1001895:				3,002.12
1001896	073800	NW NATURAL	01/13/2026	
	2980399	STAT. 1 SERVICE DATES 12/8-1/8		857.11
Total for Check Number 1001896:				857.11
1001897	083200	PORTLAND GENERAL ELECTRIC	01/13/2026	
	0074320000	STAT. 8 ELECTRIC SERV. 12/5-1/7		257.16
	2603340000	STAT. 1 ELECTRIC SERV. 12/5-1/7		1,568.44
	3700411000	STAT. 3 ELECTRIC SERV. 12/5-1/7		164.52
	5974190000	STAT. 9 ELECTRIC SERV. 12/5-1/7		55.69
	8950420000	STAT. 2 ELECTRIC SERV. 12/5-1/7		52.47
Total for Check Number 1001897:				2,098.28
1001898	092090	REPUBLIC SERVICES #456	01/13/2026	
	0456-003903810	STAT. 8 GARBAGE SERV. 12/1-12/31		51.19
	0456-003903810	STAT. 1 GARBAGE SERV. 12/1-12/31		316.17
Total for Check Number 1001898:				367.36
1001899	201523	TOWNSHIP HEALTH DPC	01/13/2026	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
		(1) FF PHYSICAL		270.00
Total for Check Number 1001899:				270.00
1001900	112435	VERIZON WIRELESS	01/13/2026	
	6132487248	411 IPAD SERV.: 12/2-1/1		40.81
	6132487248	M. HUGHES CELL SERV.: 12/2-1/1		39.60
	6132487248	K. MILLER CELL SERV.: 12/2-1/1		39.60
	6132487248	I. PETERSON CELL SERV.: 12/2-1/1		39.60
	6132487248	401 IPAD SERV.: 12/2-1/1		40.81
	6132487248	C. CANTU CELL SERV.: 12/2-1/1		39.60
	6132487248	482 IPAD SERV.: 12/2-1/1		40.81
	6132487248	407 IPAD SERV.: 12/2-1/1		40.81
	6132487248	D. BROWN CELL SERV: 12/2-1/1		39.60
	6132487248	415 IPAD SERV.: 12/2-1/1		40.81
	6132487248	485 IPAD SERV.: 12/2-1/1		40.81
	6132487248	K. VEIT CELL SERV.: 12/2-1/1		39.60
	6132487248	405 IPAD SERV.: 12/2-1/1		40.81
	6132487248	R. SAVAGE CELL SERV.: 12/2-1/1		39.60
	6132487248	B. MILES CELL SERV.: 12/2-1/1		39.60
	6132487248	423 IPAD SERV.: 12/2-1/1		40.81
Total for Check Number 1001900:				643.28
Total for 1/13/2026:				17,983.05
ACH	005320 123235	BIO-MED TESTING SERVICE INC. (3) PRE EMPLOYMENT SCREENS, (2) BACK	01/23/2026	199.00
Total for this ACH Check for Vendor 005320:				199.00
ACH	012100 S099076	RADIO COMMUNICATIONS SERVICE, (7) KENWOOD NOISE CANCELLING SPEAK	01/23/2026	596.33
Total for this ACH Check for Vendor 012100:				596.33
ACH	027039 930943-0001	SUNLIFE ASSURANCE SUNLIFE FOR 2/1/2026-2/28/2026	01/23/2026	669.25
Total for this ACH Check for Vendor 027039:				669.25
ACH	072925	METCOM 9-1-1 DISPATCH SERV. FEE FOR FEBRUARY 2026	01/23/2026	8,572.81
Total for this ACH Check for Vendor 072925:				8,572.81
ACH	073835 25-2530 26-2909	LAKEYLAND INC. CARHARTT COAT (2) TURNOUT COAT & PANT REPAIR/ADVA	01/23/2026	243.86 344.00
Total for this ACH Check for Vendor 073835:				587.86
ACH	091893 50055711-0001 50055711-0001 50055711-0001 50055711-0001	USAbLe LIFE PREMIUM AD&D/LIFE EMPLYER OSFM CONTRIB: FE AD&D/LIFE EMPLYER CONTRIB: FEB AD&D/LIFE EMPLYEE CREDIT: M. HUGHE: AD&D/LIFE EMPLYEE CONTRIB: FEB	01/23/2026	2.70 71.40 -3.10 39.15
Total for this ACH Check for Vendor 091893:				110.15

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	098720	SDIS	01/23/2026	
	03-0052823	OSFM MED/DEN EMPLEE CONTRIB: FEB		156.03
	03-0052823	LTD CREDIT: M. HUGHES		-32.73
	03-0052823	OSFM LTD CONTRIB: FEB		32.73
	03-0052823	OSFM MED/DEN EMPLYR CONTRIB: FEB		1,404.22
	03-0052823	MED/DEN EMPLEE CREDIT: M. HUGHES		-88.63
	03-0052823	MED/DEN EMPLEE CONTRIB: FEB		1,416.71
	03-0052823	LTD CONTRIB: FEB		261.84
	03-0052823	MED/DEN EMPLYR CREDIT: M. HUGHES		-797.63
	03-0052823	MED/DEN EMPLYR CONTRIB: FEB		12,750.29
Total for this ACH Check for Vendor 098720:				15,102.83
ACH	6091891 960719	RICKMAR ENTERPRISES INC PEST CONTROL SERVICE ST8 JAN	01/23/2026	
Total for this ACH Check for Vendor 6091891:				55.00
ACH	6091967 2282271	MED. AIR SERVICE ASSOC. FEBRUARY 2026 COVERAGE	01/23/2026	
Total for this ACH Check for Vendor 6091967:				966.00
ACH	6092000 26-011	BRASS ROOTS TRAINING SOLUTIONS (1) FOII REGISTRATION	01/23/2026	
Total for this ACH Check for Vendor 6092000:				575.00
1001901	010172 CP-00621552	CARSON OIL COMPANY FUEL FOR 1/1-1/15	01/23/2026	
Total for Check Number 1001901:				505.49
1001902	6091959 OFDDA REIMB	DIXON BLEDSOE REIMBURSEMENT FOR OFDDA CONFERE	01/23/2026	
Total for Check Number 1001902:				235.04
1001903	900035 ASSOC. REIMB ASSOC. REIMB	ED BIELENBERG BEVERAGES AND SIDES FOR SCOTTS MIL PIZZA FOR SCOTTS MILLS ASSOC.	01/23/2026	
Total for Check Number 1001903:				142.48
1001904	033000 AIE22849	GOVERNMENT ETHICS COMMISION INVOICE FOR 7/1/25-6/30/26	01/23/2026	
Total for Check Number 1001904:				1,310.09
1001905	035075 YA462 YA462	HRA VEBA TRUST HRA/VEBA CONTRIB: HRA/VEBA OSFM CONTRIB:	01/23/2026	
Total for Check Number 1001905:				1,800.00
1001906	055500 INV1027725	L.N.CURTIS & SONS (2) G1 FACEPIECE ASSEMBLY	01/23/2026	
Total for Check Number 1001906:				403.38
1001907	076396 2025-726	OREGON FIRE MUSEUM MEMBERSHIP FOR 65 MEMBERS FOR THE	01/23/2026	
Total for Check Number 1001907:				195.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 1001907:	195.00
1001908	095500 1002166552	SAIF CORPORATION PREMIUM REPORT - 10/1/2025-1/1/2026	01/23/2026	7,848.63
			Total for Check Number 1001908:	7,848.63
1001909	200118 INV134901	TARGETSOLUTIONS LEARNING, LLC ANNUAL BILLING - 2026/2027	01/23/2026	550.00
			Total for Check Number 1001909:	550.00
1001910	6091829 1/12-2/11	WAVE 056639301-0008873 CONV. BOX	01/23/2026	146.98
			Total for Check Number 1001910:	146.98
			Total for 1/23/2026:	40,571.32
ACH	010050 3393	SELAH SPRINGS INVESTMENTS LLC FIRE MONITORING SERVICES/CELLULAR	01/30/2026	1,488.00
			Total for this ACH Check for Vendor 010050:	1,488.00
ACH	095050 512	SCHURTER TRUCKING LLC E415 REPAIR (TURBO AND BRAKES)	01/30/2026	7,814.66
			Total for this ACH Check for Vendor 095050:	7,814.66
ACH	096976 884251 884274 884384 884397 885119 885307	SILVER CREEK AUTO PARTS, INC. T418 - CONNECTOR (8) OIL FILTERS, (4) AIR FILTERS (2) AIR FILTERS, (12) BRAKE CLEANER (2) BARRELS 5W20 OIL S423 - CABIN AIR FILTER COMPRESSOR OIL	01/30/2026	3.52 125.16 78.60 131.28 33.71 60.59
			Total for this ACH Check for Vendor 096976:	432.86
1001911	002000 3574	ANNAS CONSULTANTS, INC. CO MONITOR W/ SENSOR - REPAIR ON ST	01/30/2026	6,250.00
			Total for Check Number 1001911:	6,250.00
1001912	013528 29553	CRUISE MASTER ENGRAVING AWARDS FOR BANQUET	01/30/2026	1,178.00
			Total for Check Number 1001912:	1,178.00
1001913	055500 INV1030134	L.N.CURTIS & SONS (10) THREAD LOCKER LOCKTITE 220 ADH	01/30/2026	145.89
			Total for Check Number 1001913:	145.89
1001914	076430 2026-4503	OVFA 2026 OVFA DUES	01/30/2026	500.00
			Total for Check Number 1001914:	500.00
1001915	6091892	PACER PROPANE	01/30/2026	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	U5141308	PROPANE AT STATION 9 (309 GAL @ 2.299/c		730.79
			Total for Check Number 1001915:	730.79
1001916	6091926 379672	PYRAMID FILMS CORP (9) CPR INSTRUCTORS	01/30/2026	360.00
			Total for Check Number 1001916:	360.00
			Total for 1/30/2026:	18,900.20
			Report Total (52 checks):	77,454.57

General Ledger

Expense vs Budget with Encumbrances



User: Candace
 Printed: 2/3/2026 1:04:33 PM
 Period 01 - 12
 Fiscal Year 2026

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-51001	PERSONNEL	785,896.00	428,815.39	0.00	357,080.61	45.44
25-1-51002	EXTRA PERSONNEL	0.00	0.00	0.00	0.00	0.00
25-1-51003	WORKERS COMP COVERAGE	48,000.00	29,019.32	0.00	18,980.68	39.54
25-1-51004	SOCIAL SECURITY	71,602.00	44,821.99	0.00	26,780.01	37.40
25-1-51005	GROUP HEALTH INSURANCE	188,845.00	100,561.75	0.00	88,283.25	46.75
25-1-51006	GROUP LIFE INSURANCE	17,602.00	11,791.80	0.00	5,810.20	33.01
25-1-51007	PERS	335,775.00	178,076.72	0.00	157,698.28	46.97
25-1-51008	UNEMPLOYMENT INSURANCE	1,200.00	0.43	0.00	1,199.57	99.96
25-1-51009	OVERTIME	75,000.00	53,163.45	0.00	21,836.55	29.12
25-1-51010	VOLUNTEERS	85,000.00	108,445.65	0.00	-23,445.65	-27.58
25-1-51012	MEDICAL SAVINGS PLAN	21,600.00	11,200.00	0.00	10,400.00	48.15
25-1-51013	DIRECTORS EXPENSES	500.00	0.00	0.00	500.00	100.00
	PAYROLL RELATED EXP	1,631,020.00	965,896.50	0.00	665,123.50	40.78
25-1-61001	OFFICE SUPPLIES	3,800.00	2,336.61	0.00	1,463.39	38.51
25-1-61002	DUES AND SUBSCRIPTIONS	9,500.00	5,506.30	0.00	3,993.70	42.04
25-1-61003	CONTRACT SERVICES	45,000.00	41,975.79	0.00	3,024.21	6.72
25-1-61004	TELEPHONE	20,000.00	10,055.13	0.00	9,944.87	49.72
25-1-61005	POSTAGE AND FREIGHT	2,500.00	325.83	0.00	2,174.17	86.97
25-1-61006	UTILITIES	48,000.00	26,075.35	0.00	21,924.65	45.68
25-1-61007	ELECTION EXPENSES	10,000.00	6,104.68	0.00	3,895.32	38.95
25-1-61008	BUILDING MAINT.JANITORIAL	30,000.00	16,405.87	4,607.07	8,987.06	29.96
25-1-61009	LGIP FEES	50.00	0.30	0.00	49.70	99.40
25-1-61011	ANNUAL AUDIT	9,500.00	9,350.00	0.00	150.00	1.58
25-1-61012	EMPLOYEE RECOGNITION	3,500.00	2,409.93	0.00	1,090.07	31.14
25-1-61013	RECRUITING EXPENSE	2,500.00	2,066.51	0.00	433.49	17.34
25-1-61014	TRAINING SUPPLIES	2,000.00	1,528.25	0.00	471.75	23.59
25-1-61015	TRAINING EXPENSE	78,000.00	40,413.23	0.00	37,586.77	48.19
25-1-61016	CONFERENCE EXPENSE	6,800.00	5,609.03	0.00	1,190.97	17.51
25-1-61017	SHOP EXPENSE	4,000.00	2,910.86	0.00	1,089.14	27.23
25-1-61018	EMS SUPPLIES	7,500.00	3,436.39	0.00	4,063.61	54.18
25-1-61019	INSURANCE	82,000.00	533.00	0.00	81,467.00	99.35
25-1-61020	CIVIL SERVICE	5,500.00	1,519.25	0.00	3,980.75	72.38
25-1-61021	TRAVEL EXPENSE	6,000.00	0.00	0.00	6,000.00	100.00
25-1-61022	EQUIPMENT MAINTENANCE	8,000.00	4,750.12	0.00	3,249.88	40.62
25-1-61023	UNIFORM ALLOWANCE	12,000.00	9,478.18	0.00	2,521.82	21.02
25-1-61024	FUELS AND LUBRICANTS	40,000.00	23,855.12	0.00	16,144.88	40.36
25-1-61025	RURAL ADDRESSING	650.00	216.00	0.00	434.00	66.77
25-1-61026	RADIO MAINTENANCE	7,500.00	3,027.50	0.00	4,472.50	59.63
25-1-61027	COMPUTER MAINTENANCE	20,000.00	9.99	0.00	19,990.01	99.95
25-1-61031	LEGAL SERVICES	10,000.00	0.00	0.00	10,000.00	100.00
25-1-61032	FIREFIGHTING CHEMICALS	1,500.00	0.00	0.00	1,500.00	100.00
25-1-61033	APPLIANCES	2,500.00	958.14	0.00	1,541.86	61.67
25-1-61037	ADMINISTRATION SERVICES	30,000.00	14,918.53	0.00	15,081.47	50.27
25-1-61042	SAFETYPROTECTIVE CLOTHING	7,000.00	1,575.34	0.00	5,424.66	77.50
25-1-61044	SMALL TOOLS AND EQUIPMENT	8,500.00	3,030.80	0.00	5,469.20	64.34
25-1-61045	HAZMAT SUPPLIES	1,000.00	62.00	0.00	938.00	93.80
25-1-61050	DISPATCH SERVICES	102,874.00	68,582.48	0.00	34,291.52	33.33
25-1-61055	MEDICAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
25-1-61056	HEALTH AND WELFARE	18,000.00	16,577.56	0.00	1,422.44	7.90
25-1-61057	VEHICLE MAINTENANCE	45,000.00	49,900.31	0.00	-4,900.31	-10.89
25-1-61060	MAJOR FIRE LOSS EXPENSE	1,000.00	0.00	0.00	1,000.00	100.00
25-1-61063	GRANT EXPENDITURES	146,000.00	6,698.35	0.00	139,301.65	95.41

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-61064	EQUIPMENT TESTING	18,000.00	9,806.77	0.00	8,193.23	45.52
25-1-61065	SCBA MAINTENANCE	6,000.00	3,731.39	0.00	2,268.61	37.81
25-1-61066	INVESTIGATIONS	500.00	0.00	0.00	500.00	100.00
25-1-61070	CONFLAGRATION EXPENSES	2,000.00	1,580.45	0.00	419.55	20.98
25-1-61092	FIRE PREVENTION SUPPLIES	1,800.00	1,712.97	0.00	87.03	4.84
25-1-61093	FIRE PREVENTION	1,800.00	662.15	0.00	1,137.85	63.21
25-1-61094	HEALTHMEDICAL	15,000.00	2,160.00	0.00	12,840.00	85.60
25-1-61095	PROTECTIVE EQUIP MAINT	4,500.00	1,525.34	0.00	2,974.66	66.10
	MATL SUPP & EXP	887,274.00	403,381.80	4,607.07	479,285.13	54.02
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	20,000.00	7,802.00	0.00	12,198.00	60.99
25-1-71002	PROTECTIVE EQUIPMENT	50,000.00	9,494.90	18,926.30	21,578.80	43.16
25-1-71003	MAJOR EQUIPMENT	10,500.00	6,250.00	0.00	4,250.00	40.48
25-1-71004	COMMUNICATION EQUIPMENT	8,500.00	398.00	0.00	8,102.00	95.32
25-1-71010	EQUIPMENT REPLACEMENT	205,000.00	0.00	141,575.56	63,424.44	30.94
25-1-71015	HOSE REPLACEMENT	6,500.00	0.00	0.00	6,500.00	100.00
25-1-71138	COMPUTER EXPENSE	25,000.00	7,195.61	0.00	17,804.39	71.22
25-1-71139	TRAINING EQUIPMENT	12,000.00	1,378.98	0.00	10,621.02	88.51
	CAPITAL OUTLAY	337,500.00	32,519.49	160,501.86	144,478.65	42.81
25-1-90001	CONTINGENCIES	104,677.00	0.00	0.00	104,677.00	100.00
	CONTINGENCY	104,677.00	0.00	0.00	104,677.00	100.00
25-5-92006	ENDING FUND BALANCE UNAPPROPRIATED	875,000.00	0.00	0.00	875,000.00	100.00
		875,000.00	0.00	0.00	875,000.00	100.00
25-1-91025	TRANSFER OUT (FUND 24)	15,100.00	15,100.00	0.00	0.00	0.00
25-1-91026	TRANSFER OUT (FUND 29)	100,000.00	100,000.00	0.00	0.00	0.00
25-1-91027	TRANSFER OUT (FUND 31)	50,000.00	50,000.00	0.00	0.00	0.00
	TRANSFER OUT	165,100.00	165,100.00	0.00	0.00	0.00
25-1-93001	LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
25-1-93002	LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
Expense Total		4,000,571.00	1,566,897.79	165,108.93	2,268,564.28	56.706

BANK ACCOUNT BALANCE COMPARISON

<u>November 30, 2024</u>		<u>November 30, 2025</u>	
Columbia Bank Checking	\$ 538,533.23	Columbia Bank Checking	\$ 379,442.77
Columbia Bank MM	\$ 332,409.05	Columbia Bank MM	\$ 676,011.04
Local Gov't Pool	\$ 2,225,198.38	Local Gov't Pool	\$ 1,747,064.73
Sub Total	\$ 3,096,140.66	Sub Total	\$ 2,802,518.54
<i>OPERATING BUDGET AHEAD -\$293,622.12</i>			

<u>December 31, 2024</u>		<u>December 31, 2025</u>	
Columbia Bank Checking	\$ 239,200.40	Columbia Bank Checking	\$ 62,778.36
Columbia Bank MM	\$ 492,033.67	Columbia Bank MM	\$ 812,412.69
Local Gov't Pool	\$ 3,166,472.57	Local Gov't Pool	\$ 2,972,201.14
Sub Total	\$ 3,897,706.64	Sub Total	\$ 3,847,392.19
<i>OPERATING BUDGET AHEAD -\$50,314.45</i>			

<u>January 1, 2025</u>		<u>January 1, 2026</u>	
Columbia Bank Checking	\$ 257,396.04	Columbia Bank Checking	\$ 317,525.06
Columbia Bank MM	\$ 498,596.93	Columbia Bank MM	\$ 614,553.68
Local Gov't Pool	\$ 2,967,770.29	Local Gov't Pool	\$ 2,803,486.15
Sub Total	\$ 3,723,763.26	Sub Total	\$ 3,735,564.89
<i>OPERATING BUDGET AHEAD \$11,801.63</i>			

**Silverton Fire District
Board of Directors Meeting
Fire Chief Report**

Submitted by: Bill Miles, Fire Chief
February 6, 2026

Current Projects:

- OSFM ImageTrend Elite configuration for NERIS Onboarding work continues
- Work on alignment of Unit ID's between ESO and ImageTrend Elite for NERIS Onboarding.
- Access & Water Supply review for several commercial building projects in the City of Silverton
- Prepare district awards order for the Annual Awards Banquet in February.
- Ladder 408 Annual service test 2/3/2026
- Station 1 fire sprinkler repairs started 2/3/26
- Provide new occupancy signs for the Education Building at the Oregon Garden
- SDAO Consultation visit-1/29/2026

Meetings/Activities:

- South County Radio Meeting-Stayton Fire 2/3/26
- Weekly Wednesday City projects review meeting with Community Development, PW, & Building Official. 1/7/26, 1/28/26
- METCOM Fire/EMS QA meeting-Silverton Fire 1/7/2026 PM
- METCOM User Board Meeting-1/13/2026
- Civil Service meeting 1/20/2026
- Silverton EMAC meeting 1/20/2026
- Marion County Fire Defense Board Meeting-Sublimity FD 1/28/26

Staffing/Volunteer Changes-Updates:

- Currently have 67 Volunteers and 9 career staff, total 75 on the roster at this time.
- Currently have 1 vacant Firefighter EMT position of the 9 career staff positions
- 29 completed applications for vacant FF/EMT.
- Currently have 6 RV's (Resident Volunteers).
- Currently, 2026 Academy has 7 from Silverton and 1 from MCFD#1-

Trainings-Held/Attended:

- Weekly EMS & Fire training ongoing
- NERIS/ESO Admin Train the Trainer webinar
- 2026 SDAO Conference Seaside-2/5 to 2/8

January 2026 Calls:

January 2026 Calls-101 Year to date comparison 2026 vs 2025 is about a 3% increase.

January 2025 Calls- 98

Comparing number of calls for January over the past three years:

2024-108 2025-98 2026-101



SILVERTOWN FIRE DISTRICT
2026 – 2027
PROPOSED BUDGET CALENDAR

February 10, 2026

Appoint Budget Officer	*February 10, 2026
Review Budget Committee Terms	* February 10, 2026
Approve 2026-2027 Budget Calendar	* February 10, 2026
Publish Notice of Budget Committee Meeting	April 19, 2026
<i>(5 to 30 days before the meeting)</i>	
Budget Committee Meeting	May 14, 2026
Budget Committee Meeting	May 15, 2026
<i>(If necessary)</i>	
Publish Notice of Budget Hearing & Summary	May 17, 2026
<i>(5 to 30 days before the hearing)</i>	
Hold Public Budget Hearing & Adopt Budget	*June 9, 2026
Enact Resolutions	*June 9, 2026
<i>Adopt budget & make appropriations</i>	
<i>Impose & categorize taxes</i>	
Submit Tax Certification to Assessor(s)/Clerk(s) Office	July 6, 2026
<i>(All 2026-2027 Budget & Resolutions)</i>	

*** Denotes days of regular Board of Director meetings**



SILVERTON FIRE DISTRICT
2026 – 2027
BUDGET COMMITTEE

ELECTED

Stacy Palmer.....06/30/2027
Phil Sowa.....06/30/2029
Dixon Bledsoe.....06/30/2029
Les Von Flue.....06/30/2029
Robert Mengucci.....06/30/2027

TERM EXPIRES

Fred Bridgehouse.. 6/30/2027
John Debo..... 6/30/2028
Rick Jackson..... 6/30/2027
James Dooley..... 6/30/2028
Gordy Jensen..... 6/30/2028

Budget Officer **William Miles, Fire Chief**

Staff.....**Keith Veit, Assistant Chief**

Candace Cantu, Office Administrator

Kaylee Spencer, Administrative Assistant

Dan Brown, Lt. Training & Volunteer Coordinator

Kyle Miller, Firefighter/EMT

Ian Peterson, Maintenance Firefighter

River Valdez-Savage, Firefighter/EMT

SILVERTON FIRE DISTRICT

RESOLUTION NO. 26- 367

A RESOLUTION TRANSFERING APPROPRIATION AUTHORITY FROM CONTINGENCY PURSUANT TO ORS 294.463

WHEREAS, the Board of Directors of the Silverton Fire District finds that unanticipated and necessary vehicle repair expenditures have occurred since July 2025, resulting in costs that exceed the amount currently appropriated in the Vehicle Maintenance account; and

WHEREAS, these expenditures could not reasonably have been foreseen at the time the fiscal year budget was prepared; and

WHEREAS, the Silverton Fire District has sufficient appropriations available in the Contingency account to address these unanticipated expenditures; and

WHEREAS, Oregon Local Budget Law, ORS 294.463, authorizes the governing body of a municipal corporation to transfer appropriations from Contingency to another expenditure category within the same fund by resolution when a need arises that was not anticipated at the time of budget adoption.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Silverton Fire District hereby transfers appropriation authority in the amount of **\$45,000** as follows:

Account	Description	Amount
25-1-90001	Contingency	(\$45,000.00)
25-1-61057	Vehicle Maintenance	\$45,000.00

BE IT FURTHER RESOLVED that this transfer is within the same fund and does not increase total appropriations for the fiscal year.

ADOPTED BY THE BOARD OF DIRECTORS of the Silverton Fire District this **10th day of February, 2026.**

Les Von Flue
President, Board of Directors

Robert Mengucci
Secretary, Board of Directors

ATTEST:

Candace Cantu
District Clerk