

SILVERTON FIRE DISTRICT

BUDGET COMMITTEE AGENDA

*AGENDA CLOSSES AT 4:00 P.M., FRIDAY, PRECEDING SCHEDULED MEETING.
BUDGET COMMITTEE MEETING 7:00 P.M., May 16, 2023.*

Join Zoom Meeting:

<https://us02web.zoom.us/j/81341189350?pwd=ZjBoTVltOE5Fc0p4Zm1XU2NkTDRLZz09>

Meeting ID: 813 4118 9350

Passcode: 056700

I. ROLL CALL:

Les Von Flue, President
Stacy Palmer, Vice-President
Robert Mengucci, Secretary-Treasurer
Ryan Bielenberg, Director
Dixon Bledsoe, Director

Fred Bridgehouse, Committee Member
Gordy Jensen, Committee Member
Jon Debo, Committee Member
Greta Ossman, Committee Member
Nick Robinson, Committee Member

II. CALL MEETING TO ORDER :

III. INTRODUCTIONS :

IV. BUDGET COMMITTEE CHAIR ELECTIONS :

V. GOALS FOR 2023-2024 BUDGET :

VI. FUND REVIEW :

(Committee Vote after review of each fund)

Fund 22 - Debt Service
Fund 24 - Volunteer Incentive Plan
Fund 25 - General Fund-Fire Suppression
Fund 29 - Reserve Fund
Fund 30 - Capital Projects Fund
Fund 31 - Personnel Expense Reserve Fund

VII. COMMITTEE TOTAL BUDGET VOTE :

(Committee Vote of total budget)

VIII. ADJOURNMENT