SILVERTON FIRE DISTRICT REGULAR BOARD MEETING & BUDGET HEARING

July 14, 2026 at 7:00 P.M.

Silverton Fire District (St. #8) – 490 3rd St., Scotts Mills, 97385

AGENDA

A copy of the board packet is available at www.silvertonfire.com. In accordance with House Bill 2560, the meeting will be held in person & electronically using the Zoom web conference platform. Please submit written comments to candace.cantu@silvertonfire.com by 5:00pm on Monday, July 13, 2026. Comments received will be shared with the Board of Directors and included in the record. The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should contact the Office Administrator 48 hours prior to the meeting date at (503) 873-5328 or by email at candace.cantu@silvertonfire.com.

Zoom Link: https://us02web.zoom.us/j/81308440282?pwd=RjhORGZERzVKaEtlMWRPSlowRExqQT09
Meeting ID: 813 0844 0282 **Passcode:** 315674

I. ROLL CALL

Les Von Flue, Director
Rob Mengucci, Director
Dixon Bledsoe, Director
Stacy Palmer, Director
Phil Sowa, Director

II. CALL MEETING TO ORDER

III. PLEDGE OF ALLEGIANCE

IV. ELECTION OF BOARD OFFICERS FOR FISCAL YEAR 2026-2027

V. APPROVAL OF MINUTES

a) Regular Board Meeting of June 9, 2026

VI. OPEN FORUM

This is the sole opportunity for public comment during this regular board meeting, unless a specific public hearing is scheduled. The Silverton Fire District values and encourages public input. Please direct your comments to the Board of Directors as a group rather than to individual members. Avoid addressing staff or other members of the audience. Actions on issues raised in Open Forum are restricted by the Oregon Public Meeting Law. The Board of Directors may request staff to investigate the matter and schedule it for further discussion at a later time. Each individual is allotted three (3) minutes for their comments.

VII. OLD BUSINESS

a)

VIII. FINANCE OFFICER'S REPORT

a) Check Summary
b) Departmental Expense Report
c) Bank Account Balance Comparison

IX. CHIEF'S REPORT

a) Monthly Report
b)

X. NEW BUSINESS

a) Director Stipend Waiver Discussion

XI. ITEMS PENDING

XII. ADJOURNMENT

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SILVERTON FIRE DISTRICT
MINUTES

DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION

REGULAR BOARD MEETING 7:00 P.M. June 9, 2026
Silverton Fire District Station #1 (Silverton)

I. ROLL CALL:

Les Von Flue, President
Stacy Palmer, Vice President
Robert Mengucci, Secretary-Treasurer
Dixon Bledsoe, Director
Phil Sowa, Director

ABSENT:

All Present

MEMBERS IN ATTENDANCE:

Chief Miles, Office Administrator (OA) Cantu, AC Veit, BC Pilmore, BC Terhaar, CPT Klopfenstein, LT D. Brown, LT J. Brown, LT Heuchert, LT Klopfenstein, LT Terhaar FF Breitbach, FF Grimstead, FF Guenther, FF Marinos, FF Miller, FF T. Nightingale, FF W. Nightingale, FF Nuttbrock, FF Selfridge, FF Savage, FF Tallent, FF Varney, SS Hansen, SS Schmidt

II. CALL MEETING TO ORDER:

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC HEARING REGARDING 2026-2027 BUDGET

a) **Open Public Hearing**
The public hearing regarding fiscal year 2026-2027 budget was opened at 7:01pm.

b) **Public Comment**
No comments were given regarding the budget for the 2026-2027 fiscal year.

c) **Close Public Hearing**
The public hearing regarding the budget for fiscal year 2025-2026 was closed at 7:02pm.

V. APPROVAL OF MINUTES:

a) **Regular Board Meeting Minutes**
Director Bledsoe made a motion to approve the minutes of the May 12, 2026 board meeting. Vice President Palmer seconded the motion. The motion carried unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

VI. OPEN FORUM:

a) Chief Miles introduced Firefighter Matt Guenther who was recently hired to fill the vacant firefighter-EMT position.

VII. OLD BUSINESS:

a) SDAO Best Practice Checklist
President Von Flue reminded board members that the SDAO Best Practice classes need to be completed. Chief Miles was able to provide some clarification on what was needed, as well as providing some information about online courses available to board members.

VIII. FINANCE OFFICER'S REPORT:

a) Check Summary
b) Departmental Expense Report
c) Bank Account Balance Comparison

Vice President Palmer made a motion to approve the finance officer's report as presented. Secretary-Treasurer Mengucci seconded the motion. The motion carried unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

IX. CHIEF'S REPORT

a) Monthly Report

Chief Miles provided a brief update on the monthly report, highlighting the proposed Enterprise Zone. He attended a city-hosted informational session, where he learned the proposal would reinstate the previous Enterprise Zone that expired in 2023. If approved, qualifying businesses within the designated area would receive a five-year property tax freeze, serving as an incentive for new businesses to locate in the community. A map of the proposed Enterprise Zone is included in the board packet.

Director Sowa asked how the Enterprise Zone would affect the Fire District. Chief Miles explained that, as a taxing district, the Fire District could experience some temporary revenue loss due to the tax freeze, though historically the impact has been minimal. Vice President Palmer added that businesses must meet specific eligibility requirements to qualify for the tax freeze.

Chief Miles reported that, as the City sunsets its urban renewal program, the Fire District will begin receiving an increasing share of its allocated property tax revenue. The Urban Renewal Agency levied only approximately half of the available tax increment for the current fiscal year, resulting in an estimated $30,000–$40,000 being returned to the Fire District with the November 2026 property tax distribution. With the full assessed value expected to return to the tax rolls in the next fiscal year, the District anticipates a larger allocation in 2027. Beginning in 2028, the Fire District is expected to receive its full property tax allocation previously dedicated to urban renewal.

Chief Miles updated the board on the site improvements at Eastview Lane. Additionally, Chief Miles discussed a regional AFG application that is going to be submitted for mobile and portable radios (aka, subscriber units) for the Marion County Radio Project. Marion County Fire District #1 will be the lead agency, submitting the grant on our behalf.

Director Bledsoe asked Chief Miles if all conflagration money from last conflagration season had been received. Chief Miles confirmed that all reimbursements for conflagration had been received.

b) Chief Miles invited the board to attend the Silverton Fire District Annual Picnic on July 8th at 6:00pm at the Silverton Fire District Main Station.

X. NEW BUSINESS:

a) Re-appoint Position 2 Civil Service Commissioner
Vice President Palmer made a motion to re-appoint Civil Service Commissioner Steven Dye to Position 2 of the Civil Service Commission effective July 1, 2026. Director Bledsoe seconded the motion.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

b) Adopt Resolution 26-370 Adopt Budget for Fiscal Year 2026-2027
Secretary Treasurer Mengucci made a motion to adopt Resolution 26-370, adopting the budget for the 2026-2027 fiscal year. Director Sowa seconded the motion.

(President Von Flue: Aye, Vice President Palmer: Aye, Secretary-Treasurer Mengucci: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

c) Chief Work Back
The Board declined to enter executive session to discuss Chief Miles' work-back proposal. The Board discussed the proposed work-back arrangement but took no formal action. A one-year work-back agreement was considered, and the possibility of an extension was discussed. The Board agreed to continue reviewing the proposal and contract details, with further discussion scheduled for October 2026.

XI. ITEMS PENDING:

a) July Nomination of Board Positions
President Von Flue reminded board members that nominations for board positions will be taking place at the July board meeting.

XII. ADJOURNMENT:

With no further business to come before the Board, the meeting was adjourned at 7:47 p.m.

Approved this _______ day of __________________________, 2026.

____

President

Minutes recorded and prepared by Kaylee Spencer

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Accounts Payable

Checks by Date - Detail by Check Date

User: Candace
Printed: 7/8/2026 4:02 PM

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
ACH	031205	CLEM J. BUTSCH INSURANCE	06/09/2026	
	INV00004989	VFIS ACCIDENT AND SICKNESS RENEWAI		2,881.00
			Total for this ACH Check for Vendor 031205:	2,881.00
ACH	033975	GRAINGER	06/09/2026	
	9931793658	SIMPLE GREEN		26.00
	9932401830	TOILET PAPER		98.52
			Total for this ACH Check for Vendor 033975:	124.52
ACH	095050	SCHURTER TRUCKING LLC	06/09/2026	
	674	E416 TRANSMISSION REPAIR		11,772.85
	674	L408 HEAD GASKET		5,664.35
			Total for this ACH Check for Vendor 095050:	17,437.20
ACH	098720	SDIS	06/09/2026	
	01-0052823	PROP/LIAB/AUTO NEW BRUSH 427		554.00
			Total for this ACH Check for Vendor 098720:	554.00
ACH	119000	WILCO	06/09/2026	
	731545	LANDSCAPING TOOLS		91.98
	731791	WEED KILLER		139.98
			Total for this ACH Check for Vendor 119000:	231.96
ACH	6091910	AMAZON CAPITAL SERVICES, INC	06/09/2026	
	19FM-KMKL-HCVL	PHONE CASE		24.99
	19FM-KMKL-HCVL	HYDRATION PACKETS - REHAB		34.98
	19FM-KMKL-HCVL	8 TAB DIVIDERS		14.04
	19FM-KMKL-HCVL	SNACKS - REHAB		24.37
	19FM-KMKL-HCVL	AJC 12V BATTERY - COMPUTERS		37.19
	19FM-KMKL-HCVL	SCREEN PROTECTORS		9.86
	19FM-KMKL-HCVL	SQUEEZE DISH SOAP		10.62
	19FM-KMKL-HCVL	(5) 8 TAB DIVIDERS		68.00
	19FM-KMKL-HCVL	WORK BELT		14.98
	19FM-KMKL-HCVL	(2) DUTY PANTS		105.18
	19FM-KMKL-HCVL	SNACKS - REHAB		23.69
	19FM-KMKL-HCVL	FILE JACKETS		19.98
	19FM-KMKL-HCVL	(2) TACTICAL WORK BELTS		29.96
	19FM-KMKL-HCVL	ZIPLOC BAGS (2) PACK		50.20
	19FM-KMKL-HCVL	(1) CHROME BOOK CHARGER		12.24
	19FM-KMKL-HCVL	(2) TOILET BRUSHES		7.99
	19FM-KMKL-HCVL	SELF ADHESIVE LABELS		39.56
	19FM-KMKL-HCVL	DRONE BATTERY		54.99
	19FM-KMKL-HCVL	SCRUBBING SPONGES		5.97
	19FM-KMKL-HCVL	(8) CHROME BOOK CHARGER		98.00
	19FM-KMKL-HCVL	DISH SOAP REFILLS		15.28

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for this ACH Check for Vendor 6091910:	702.07
ACH	6092035	COPIERS NORTHWEST, INC.	06/09/2026	
	INV3193295	CONTRACT FOR 5/29-6/29		179.90
	INV3193295	PRINTS FOR 4/29-5/29		78.50
			Total for this ACH Check for Vendor 6092035:	258.40
1002046	6091838	ACCUITY, LLC CERTIFIED PUBLIC AC	06/09/2026	
	13223	AUDIT BILL - PROGRESS BILL		1,000.00
			Total for Check Number 1002046:	1,000.00
1002047	010172	CARSON OIL COMPANY	06/09/2026	
	CP-00643107	FUEL FOR 5/15-5/31		1,246.83
	OD-1849460	110.80 DIESEL @ 4.6481/GAL		515.01
			Total for Check Number 1002047:	1,761.84
1002048	096412	CITY OF SCOTTS MILLS	06/09/2026	
	00167	WATER USAGE AT STAT. 8 3/1-4/30		218.50
			Total for Check Number 1002048:	218.50
1002049	096998	CITY OF SILVERTON	06/09/2026	
	5.05070.0	WATER USAGE AT STAT. 1 4/16-5/18		470.67
	5.05071.0	WATER USAGE STAT. 1 MAINT BAY 4/16-5/		62.51
	5.05072.6	WATER USE: STAT. 1 SPRINKLERS 5/20/202		9.47
			Total for Check Number 1002049:	542.65
1002050	015880	DEPT. OF MOTOR VEHICLES	06/09/2026	
	L0077878768	(1) DMV REPORT FEE		3.00
			Total for Check Number 1002050:	3.00
1002051	6091940	DIGITAL DEPLOYMENT INC	06/09/2026	
	8A7B001D-0024	STREAMLINE 6/1-7/1		385.00
			Total for Check Number 1002051:	385.00
1002052	097300	HI-SCHOOL	06/09/2026	
	384438	LAUNDRY DETERGENT		15.98
			Total for Check Number 1002052:	15.98
1002053	6092045	LANCE LIGHTY	06/09/2026	
	230 - 290	S230 AND S290 CLASSES		2,000.00
			Total for Check Number 1002053:	2,000.00
1002054	034015	ZIPLY FIBER	06/09/2026	
	05/25-6/24 ST1	503-873-2805-070997-5		236.45
	05/25-6/24 ST8	503-873-6215-090168-5		111.68
	5/25-6/24 RL	503-001-0586-110204-5		27.30
			Total for Check Number 1002054:	375.43
			Total for 6/9/2026:	28,491.55

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	010050	SELAH SPRINGS INVESTMENTS LLC	06/22/2026	
	3487	ALARM INSPECTION AND REPAIR AT STAT		720.50
		Total for this ACH Check for Vendor 010050:		720.50
ACH	012100	RADIO COMMUNICATIONS SERVICE,	06/22/2026	
	S099537	(4) KENWOOD VEHICULAR CHARGERS		1,024.80
		Total for this ACH Check for Vendor 012100:		1,024.80
ACH	027039	SUNLIFE ASSURANCE	06/22/2026	
	930943-0001	JUNE SUNLIFE		514.97
		Total for this ACH Check for Vendor 027039:		514.97
ACH	068535	911 SUPPLY INC	06/22/2026	
	INV-1-558913	BELL-CROWN CAP		76.94
		Total for this ACH Check for Vendor 068535:		76.94
ACH	091893	USAble LIFE PREMIUM	06/22/2026	
	50055711-0001	AD&D/LIFE EMPLYEE CONTRIB: JUNE		32.40
	50055711-0001	AD&D/LIFE EMPLYER OSFM CONTRIB: JU		2.70
	50055711-0001	AD&D/LIFE EMPLYER CONTRIB: JUNE		68.30
		Total for this ACH Check for Vendor 091893:		103.40
ACH	095050	SCHURTER TRUCKING LLC	06/22/2026	
	806	3 FLAT ROLLED BARS FOR B437		36.27
		Total for this ACH Check for Vendor 095050:		36.27
ACH	098720	SDIS	06/22/2026	
	03-0052823	MED/DEN EMPLEE CONTRIB: JUNE		1,328.07
	03-0052823	OSFM LTD CONTRIB: JUNE		32.73
	03-0052823	OSFM MED/DEN EMPLEE CONTRIB: JUNE		156.02
	03-0052823	LTD CONTRIB: JUNE		229.11
	03-0052823	MED/DEN EMPLYR CONTRIB: JUNE		11,952.68
	03-0052823	OSFM MED/DEN EMPLYR CONTRIB: JUNE		1,404.23
		Total for this ACH Check for Vendor 098720:		15,102.84
ACH	6091891	RICKMAR ENTERPRISES INC	06/22/2026	
	1012374	STATION 8 PEST CONTROL		55.00
		Total for this ACH Check for Vendor 6091891:		55.00
ACH	6091967	MED. AIR SERVICE ASSOC.	06/22/2026	
	B2BSILFD	MASA MEMBERSHIP - JUNE		952.00
		Total for this ACH Check for Vendor 6091967:		952.00
ACH	6091973	JARED BREITBACH	06/22/2026	
	SPRING REIMB	SPRING TERM REIMB.		1,752.00
		Total for this ACH Check for Vendor 6091973:		1,752.00
ACH	6092008	DIEGO FLORES	06/22/2026	
	SPRING REIMB	SPRING TERM REIMB.		1,606.00
		Total for this ACH Check for Vendor 6092008:		1,606.00
ACH	6092009	BRANDON SCHURTER	06/22/2026	

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
	SPRING REIMB	SPRING TERM REIMB.		1,752.00
			Total for this ACH Check for Vendor 6092009:	1,752.00
ACH	6092028	COHEN MULICK	06/22/2026	
	SPRING REIMB	SPRING TERM REIMB.		1,606.00
			Total for this ACH Check for Vendor 6092028:	1,606.00
ACH	6092031	DANYELLE ORT	06/22/2026	
		REIMB FOR JUNE ASSOC. MTG DINNER		113.31
			Total for this ACH Check for Vendor 6092031:	113.31
ACH	6092037	BRODY KUENZI	06/22/2026	
	EMT License	EMT LICENSE REIMB.		110.00
	FINGERPRINTING	EMT FINGERPRINTING		57.50
	NREMT	NREMT LICENSE		104.00
	SPRING REIMB	SPRING TERM REIMB.		1,752.00
			Total for this ACH Check for Vendor 6092037:	2,023.50
1002055	010172	CARSON OIL COMPANY	06/22/2026	
	CP-00645338	FUEL FOR 6/1-6/15		855.52
			Total for Check Number 1002055:	855.52
1002056	6092036	CASCADE TRUCK BODY & TRAILER S	06/22/2026	
		HARBOR 9FT TRADEMASTER SERVICEBO		26,717.85
			Total for Check Number 1002056:	26,717.85
1002057	010185	ELAN FINANCIAL SERVICES	06/22/2026	
	0237	DONUTS FOR CPR CLASS		17.98
	0237	DONUTS FOR CPR CLASS		29.97
	0237	DONUTS FOR CPR CLASS		34.80
	0237	DONUTS FOR CPR CLASS		29.97
	0237	DONUTS FOR CPR CLASS		26.78
	0237	DONUTS FOR CPR CLASS		31.35
	0237	NEW LAWNMOWER FOR ST. 8		449.00
	1139	(1) EMR RENEWAL		23.00
	1139	(1) EMR RENEWAL		23.00
	1139	(1) EMR RENEWAL		23.00
	1139	(1) EMR RENEWAL		23.00
	1139	BARKDUST - STATION 1		594.00
	1139	(1) EMR RENEWAL		23.00
	1139	BARKDUST FOR STATION 1		343.20
	1139	(2) EMR RENEWAL		46.00
	1139	TFL CONFERENCE		123.20
	1139	(1) EMR LICENSE RENEWAL		23.00
	1139	(2) EMR RENEWAL		46.00
	1254	DISPOSABLE PLATES		78.99
	1254	BUDGET HEARING REFRESHMENTS		39.98
	1254	REHAB SNACKS		146.92
	1254	SHRED		180.00
	1254	PIZZA		77.45
	1254	DISPOSABLE SILVERWARE		55.17
	2055	WILDLAND BOOTS		183.99
	2055	WILDLAND BOOTS		183.99
	2055	(2) PAIR ROMEOS		127.98
	2055	WILDLAND BOOTS		167.99

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	2055	JUMPSUIT		476.23
	3141	NORTH BATT. ASSOCIATION MEETING ME		86.97
	3141	NORTH BATT. ASSOCIATION MEETING ME		76.24
	3691	CREDIT ON ACCOUNT FROM LAST PAYME		-2.72
	4845	DUMP RUN - CLEANING OUT THE BURN T		166.00
	4845	DUMP RUN - CLEANING OUT THE BURN T		66.00
	4845	ABSORBANT SOCKS		49.95
	7480	RURAL ADDRESS SIGNS		108.00
	7480	DONUTS FOR CPR CLASS		26.97
	8105	EMR LICENSE RENEWAL		23.00
	8105	STARLINK		120.00
	8730	CALLCENTRIC - STATION 3		10.90
	8730	CALLCENTRIC - STATION 3		20.00
	8730	CALLCENTRIC - STATION 1		20.00
	8730	BITWARDEN		60.00
	8730	CALLCENTRIC - STATION 1		19.80
	8730	CALLCENTRIC - STATION 2		20.00
	8730	FORKLIFT MAINTENANCE AND REPAIR		2,451.77
	8730	CALLCENTRIC - ST 1		20.00
	8730	CALLCENTRIC - ST 1		19.80
	8730	CALLCENTRIC - ST 1		20.00
	8730	CALLCENTRIC - STATION 2		7.31
	8730	GODADDY		48.18
			Total for Check Number 1002057:	7,067.11
1002058	200120	GANNETT MEDIA CORP	06/22/2026	
	0007706429	NOTICE OF BUDGET HEARING		2,154.88
			Total for Check Number 1002058:	2,154.88
1002059	035075	HRA VEBA TRUST	06/22/2026	
	YA462	HRA/VEBA OSFM CONTRIB: JUNE		200.00
	YA462	HRA/VEBA CONTRIB: JUNE		1,400.00
			Total for Check Number 1002059:	1,600.00
1002060	055500	L.N.CURTIS & SONS	06/22/2026	
		XXLARGE/REGULAR YELLOW/GREEN BE		406.00
		GREEN 7OZ TECASAFE VECTOR WILDLAN		215.00
		MEDIUM/REGULAR YELLOW/GREEN BET/		193.00
		GREEN 7OZ TECASAFE VECTOR WILDLAN		406.00
	INV1068672	10.5 WILDLAND BOOTS		254.14
			Total for Check Number 1002060:	1,474.14
1002061	065838	MARION RECYCLING CENTER, INC	06/22/2026	
		(1) BOX EMS		48.95
			Total for Check Number 1002061:	48.95
1002062	073800	NW NATURAL	06/22/2026	
	298039-9	STAT. 1 SERVICE DATES 5/7-6/8		179.11
			Total for Check Number 1002062:	179.11
1002063	083200	PORTLAND GENERAL ELECTRIC	06/22/2026	
	0074320000	STAT. 8 ELECTRIC SERV. 5/6-6/5		207.50
	2603340000	STAT. 1 ELECTRIC SERV. 5/6-6/5		1,317.20
	3700411000	STAT. 3 ELECTRIC SERV. 5/6-6/5		66.67
	5974190000	STAT. 9 ELECTRIC SERV. 5/6-6/5		103.27

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	8950420000	STAT. 2 ELECTRIC SERV. 5/6-6/5		46.87
			Total for Check Number 1002063:	1,741.51
1002064	092090	REPUBLIC SERVICES #456	06/22/2026	
	0456-003972127	STAT. 1 GARBAGE SERV. 5/1-5/31		316.73
	0456-003973110	STAT. 8 GARBAGE SERV. 05/01-05/31		51.19
			Total for Check Number 1002064:	367.92
1002065	094000	ROTH'S FRESH MARKETS	06/22/2026	
	5195-10	MAY ASSOCIATION MEETING MEAL		123.54
			Total for Check Number 1002065:	123.54
1002066	6092029	SHRED NORTHWEST, INC	06/22/2026	
	08313061026	(11) 11 BOXES FOR SHRED		165.00
			Total for Check Number 1002066:	165.00
1002067	201523	TOWNSHIP HEALTH DPC	06/22/2026	
		(5) FF PHYSICAL		1,350.00
			Total for Check Number 1002067:	1,350.00
1002068	112435	VERIZON WIRELESS	06/22/2026	
	6145066366	D. BROWN CELL SERV.: 5/2-6/1		39.58
	6145066366	K. SPENCER CELL SERV.: 5/2-6/1		39.58
	6145066366	423 IPAD SERV.: 5/2-6/1		40.80
	6145066366	407 IPAD SERV.: 5/2-6/1		40.80
	6145066366	R. SAVAGE CELL SERV.: 5/2-6/1		39.58
	6145066366	K. MILLER CELL SERV.: 5/2-6/1		39.58
	6145066366	485 IPAD SERV.: 5/2-6/1		40.80
	6145066366	B. MILES CELL SERV.: 5/2-6/1		39.58
	6145066366	K. VEIT CELL SERV.: 5/2-6/1		39.58
	6145066366	I. PETERSON CELL SERV.: 5/2-6/1		39.58
	6145066366	405 IPAD SERV.: 5/2-6/1		40.80
	6145066366	401 IPAD SERV.: 5/2-6/1		40.80
	6145066366	482 IPAD SERV.: 5/2-6/1		40.80
	6145066366	411 IPAD SERV.: 5/2-6/1		40.80
	6145066366	M. GUENTHER CELL SERV.:		47.28
	6145066366	C. CANTU CELL SERV.: 5/2-6/1		39.58
	6145066366	415 IPAD SERV.: 5/2-6/1		40.80
			Total for Check Number 1002068:	690.32
1002069	6091829	WAVE	06/22/2026	
	6/12-7/11	056639301-0008873 CONV. BOX		169.09
			Total for Check Number 1002069:	169.09
			Total for 6/22/2026:	72,144.47
			Report Total (46 checks):	100,636.02

General Ledger
Expense vs Budget with Encumbrances

User: Candace
Printed: 7/8/2026 4:02:13 PM
Period 01 - 12
Fiscal Year 2026

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-51001	PERSONNEL	785,896.00	713,479.41	0.00	72,416.59	9.21
25-1-51002	EXTRA PERSONNEL	0.00	0.00	0.00	0.00	0.00
25-1-51003	WORKERS COMP COVERAGE	48,000.00	42,506.76	0.00	5,493.24	11.44
25-1-51004	SOCIAL SECURITY	71,602.00	67,968.84	0.00	3,633.16	5.07
25-1-51005	GROUP HEALTH INSURANCE	188,845.00	171,669.46	0.00	17,175.54	9.10
25-1-51006	GROUP LIFE INSURANCE	17,602.00	15,783.21	0.00	1,818.79	10.33
25-1-51007	PERS	335,775.00	284,589.63	0.00	51,185.37	15.24
25-1-51008	UNEMPLOYMENT INSURANCE	1,200.00	136.31	0.00	1,063.69	88.64
25-1-51009	OVERTIME	75,000.00	61,652.10	0.00	13,347.90	17.80
25-1-51010	VOLUNTEERS	85,000.00	119,250.65	0.00	-34,250.65	-40.29
25-1-51012	MEDICAL SAVINGS PLAN	21,600.00	18,400.00	0.00	3,200.00	14.81
25-1-51013	DIRECTORS EXPENSES	500.00	0.00	0.00	500.00	100.00
	PAYROLL RELATED EXP	**1,631,020.00**	**1,495,436.37**	**0.00**	**135,583.63**	**8.31**
25-1-61001	OFFICE SUPPLIES	3,800.00	3,773.69	0.00	26.31	0.69
25-1-61002	DUES AND SUBSCRIPTIONS	9,500.00	9,771.02	0.00	-271.02	-2.85
25-1-61003	CONTRACT SERVICES	45,000.00	46,289.48	0.00	-1,289.48	-2.87
25-1-61004	TELEPHONE	20,000.00	16,199.18	0.00	3,800.82	19.00
25-1-61005	POSTAGE AND FREIGHT	2,500.00	487.40	0.00	2,012.60	80.50
25-1-61006	UTILITIES	48,000.00	45,549.21	0.00	2,450.79	5.11
25-1-61007	ELECTION EXPENSES	10,000.00	6,104.68	0.00	3,895.32	38.95
25-1-61008	BUILDING MAINT.JANITORIAL	30,000.00	28,299.33	0.00	1,700.67	5.67
25-1-61009	LGIP FEES	50.00	0.45	0.00	49.55	99.10
25-1-61011	ANNUAL AUDIT	9,500.00	10,350.00	0.00	-850.00	-8.95
25-1-61012	EMPLOYEE RECOGNITION	3,500.00	2,455.92	0.00	1,044.08	29.83
25-1-61013	RECRUITING EXPENSE	2,500.00	2,066.51	0.00	433.49	17.34
25-1-61014	TRAINING SUPPLIES	2,000.00	1,670.85	0.00	329.15	16.46
25-1-61015	TRAINING EXPENSE	78,000.00	72,874.10	0.00	5,125.90	6.57
25-1-61016	CONFERENCE EXPENSE	6,800.00	3,010.00	0.00	3,790.00	55.74
25-1-61017	SHOP EXPENSE	4,000.00	3,543.05	0.00	456.95	11.42
25-1-61018	EMS SUPPLIES	7,500.00	7,118.81	0.00	381.19	5.08
25-1-61019	INSURANCE	82,000.00	86,169.00	0.00	-4,169.00	-5.08
25-1-61020	CIVIL SERVICE	5,500.00	2,394.00	0.00	3,106.00	56.47
25-1-61021	TRAVEL EXPENSE	6,000.00	8,418.65	0.00	-2,418.65	-40.31
25-1-61022	EQUIPMENT MAINTENANCE	8,000.00	5,171.94	0.00	2,828.06	35.35
25-1-61023	UNIFORM ALLOWANCE	12,000.00	11,644.18	0.00	355.82	2.97
25-1-61024	FUELS AND LUBRICANTS	40,000.00	38,886.63	0.00	1,113.37	2.78
25-1-61025	RURAL ADDRESSING	650.00	612.99	0.00	37.01	5.69
25-1-61026	RADIO MAINTENANCE	7,500.00	3,743.82	0.00	3,756.18	50.08
25-1-61027	COMPUTER MAINTENANCE	20,000.00	9.99	0.00	19,990.01	99.95
25-1-61031	LEGAL SERVICES	10,000.00	180.00	0.00	9,820.00	98.20
25-1-61032	FIREFIGHTING CHEMICALS	1,500.00	0.00	0.00	1,500.00	100.00
25-1-61033	APPLIANCES	2,500.00	986.58	0.00	1,513.42	60.54
25-1-61037	ADMINISTRATION SERVICES	30,000.00	22,110.91	0.00	7,889.09	26.30
25-1-61042	SAFTEYPROTECTIVE CLOTHING	7,000.00	2,488.64	0.00	4,511.36	64.45
25-1-61044	SMALL TOOLS AND EQUIPMENT	8,500.00	4,276.73	0.00	4,223.27	49.69
25-1-61045	HAZMAT SUPPLIES	1,000.00	249.90	0.00	750.10	75.01
25-1-61050	DISPATCH SERVICES	102,874.00	102,873.74	0.00	0.26	0.00
25-1-61055	MEDICAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
25-1-61056	HEALTH AND WELFARE	18,000.00	18,042.88	0.00	-42.88	-0.24
25-1-61057	VEHICLE MAINTENANCE	90,000.00	84,282.86	0.00	5,717.14	6.35
25-1-61060	MAJOR FIRE LOSS EXPENSE	1,000.00	0.00	0.00	1,000.00	100.00
25-1-61063	GRANT EXPENDITURES	146,000.00	10,635.64	0.00	135,364.36	92.72

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-61064	EQUIPMENT TESTING	18,000.00	17,309.07	0.00	690.93	3.84
25-1-61065	SCBA MAINTENANCE	6,000.00	4,004.41	0.00	1,995.59	33.26
25-1-61066	INVESTIGATIONS	500.00	0.00	0.00	500.00	100.00
25-1-61070	CONFLAGRATION EXPENSES	2,000.00	1,928.77	0.00	71.23	3.56
25-1-61092	FIRE PREVENTION SUPPLIES	1,800.00	1,712.97	0.00	87.03	4.84
25-1-61093	FIRE PREVENTION	1,800.00	844.07	0.00	955.93	53.11
25-1-61094	HEALTHMEDICAL	15,000.00	3,510.00	0.00	11,490.00	76.60
25-1-61095	PROTECTIVE EQUIP MAINT	4,500.00	2,274.62	0.00	2,225.38	49.45
	MATL SUPP & EXP	**932,274.00**	**694,326.67**	**0.00**	**237,947.33**	**25.52**
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	20,000.00	10,293.70	0.00	9,706.30	48.53
25-1-71002	PROTECTIVE EQUIPMENT	50,000.00	34,252.52	0.00	15,747.48	31.49
25-1-71003	MAJOR EQUIPMENT	10,500.00	6,250.00	0.00	4,250.00	40.48
25-1-71004	COMMUNICATION EQUIPMENT	8,500.00	4,800.29	0.00	3,699.71	43.53
25-1-71010	EQUIPMENT REPLACEMENT	205,000.00	144,169.57	0.00	60,830.43	29.67
25-1-71015	HOSE REPLACEMENT	6,500.00	0.00	0.00	6,500.00	100.00
25-1-71138	COMPUTER EXPENSE	25,000.00	11,990.88	0.00	13,009.12	52.04
25-1-71139	TRAINING EQUIPMENT	12,000.00	2,637.51	0.00	9,362.49	78.02
	CAPITAL OUTLAY	**337,500.00**	**214,394.47**	**0.00**	**123,105.53**	**36.48**
25-1-90001	CONTINGENCIES	59,677.00	0.00	0.00	59,677.00	100.00
	CONTINGENCY	**59,677.00**	**0.00**	**0.00**	**59,677.00**	**100.00**
25-5-92006	ENDING FUND BALANCE	875,000.00	0.00	0.00	875,000.00	100.00
	UNAPPROPRIATED	**875,000.00**	**0.00**	**0.00**	**875,000.00**	**100.00**
25-1-91025	TRANSFER OUT (FUND 24)	15,100.00	15,100.00	0.00	0.00	0.00
25-1-91026	TRANSFER OUT (FUND 29)	100,000.00	100,000.00	0.00	0.00	0.00
25-1-91027	TRANSFER OUT (FUND 31)	50,000.00	50,000.00	0.00	0.00	0.00
	TRANSFER OUT	**165,100.00**	**165,100.00**	**0.00**	**0.00**	**0.00**
25-1-93001	LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
25-1-93002	LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
	DEBT SERVICE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expense Total		**4,000,571.00**	**2,569,257.51**	**0.00**	**1,431,313.49**	**35.7777**

BANK ACCOUNT BALANCE COMPARISON

April 30, 2025			**April 30, 2026**		
Columbia Bank Checking	$	229,752.31	Columbia Bank Checking	$	103,697.38
Columbia Bank MM	$	362,010.51	Columbia Bank MM	$	424,256.26
Local Gov't Pool	$	2,558,467.17	Local Gov't Pool	$	2,643,331.88
Sub Total	**$**	**3,150,229.99**	**Sub Total**	**$**	**3,171,285.52**
		OPERATING BUDGET AHEAD	**$21,055.53**		

May 31, 2025			**May 31, 2026**		
Columbia Bank Checking	$	71,901.43	Columbia Bank Checking	$	117,054.57
Columbia Bank MM	$	363,277.94	Columbia Bank MM	$	427,631.61
Local Gov't Pool	$	2,575,571.08	Local Gov't Pool	$	2,407,210.54
Sub Total	**$**	**3,010,750.45**	**Sub Total**	**$**	**2,951,896.72**
		OPERATING BUDGET AHEAD	**-$58,853.73**		

June 30, 2025			**June 30, 2026**		
Columbia Bank Checking	$	58,897.38	Columbia Bank Checking	$	55,219.63
Columbia Bank MM	$	365,708.06	Columbia Bank MM	$	430,899.07
Local Gov't Pool	$	2,374,062.20	Local Gov't Pool	$	2,306,283.73
Sub Total	**$**	**2,798,667.64**	**Sub Total**	**$**	**2,792,402.43**
		OPERATING BUDGET AHEAD	**-$6,265.21**		

Silverton Fire District
Board of Directors Meeting
Fire Chief Report
Submitted by: Bill Miles, Fire Chief
July 9, 2026

Current Projects:

- Access & water supply review and comments for two proposed rural single family homes.
- Continuing access & water supply review and comments (3rd review) for a 17,000 sf rural single family home.
- Work on fixed asset worksheet additions and subtractions for 2026 audit.
- Review OSFM Inspection notes from 5/20/2026 Inspection.
- Research options to replace our PBX phone server. Phone system quote meetings with RingCentral and Ziply fiber,
- Driveway/access Consult Quall Rd 7/10/26

Meetings/Activities:

- Civil Service meeting 7/9/26
- Site inspection at Ren Faire for review of emergency access requirements 7/9/26
- Food Booth inspections-Oregon Garden 7/2/2026
- Weekly Wednesday City projects review meeting with Community Development, PW, & Building Official. 7/1/2026
- Summer Kickoff BBQ for fire crews at Sublimity FD 7/1/26
- Food Truck inspection-Oregon Garden 7/2/26
- Juneteenth Holiday 6/19/26 office closed.
- Visit Public Works Fair at C&M Park 6/17/26
- Fireworks Show site review Oregon Garden 6/10/26

Staffing/Volunteer Changes-Updates:

Currently have 66 Volunteers and 9 career staff, total 75 on the roster as of 6/5/2026.

- Currently have 9 career staff positions.
- Currently have 3 RV's (Resident Volunteers) 3 RVs have graduated CCC Fire program.

Trainings-Held/Attended:

- Wildfire Smoke and Heat Protection drill 7/1/2026
- ATV Drill Abiqua Falls 6/24/26

June 2026 Calls:

June 2026 Calls-132
June 2025 Calls- 124
Comparing year to date number of calls for January-June over the past three years:
2024-561 2025-540 2026-572

SILVERTON FIRE DISTRICT
*** MEMORANDUM ***
July 10, 2026

TO: Board of Directors

FROM: Chief Miles

SUBJECT: Director Stipend Waiver Discussion

Purpose

Pursuant to ORS 198.190, the governing body of a special district may authorize compensation for members of the district board for attending meetings and performing official duties, subject to the limitations established in the statute and any applicable District policies or resolutions.

A recent discussion with a Director prompted the question regarding the options available to officials when they prefer not to accept the District's authorized meeting stipend. Specifically, clarity on whether a Director may decline compensation, donate it back to the District, or pursue other alternatives while remaining in compliance with Oregon law.

The purpose of this memorandum is to summarize the legal authority applicable to the Silverton Fire District and outline the options available to Directors concerning the acceptance, waiver, or voluntary donation of the District's authorized meeting stipend.

Legal Authority

The Silverton Fire District is organized as a rural fire protection district under **ORS Chapter 478**. The Board possesses the powers granted by Oregon law to govern the affairs of the District, including the authority to establish compensation for directors when otherwise authorized by law or District policy. Additionally, **ORS 478.440** provides that a rural fire protection district:

> "may receive from any source whatever, gifts, donations, bequests, money or property for any purpose consistent with the terms of this chapter."

This statute authorizes the District to accept voluntary donations made to the District.

A Director who does not wish to receive the $20 meeting stipend may legally choose one of the following options:

1. **Decline the Stipend**
   A Director may voluntarily waive payment of the stipend for a meeting or for all future meetings. The Director should provide written notice of the election to create a clear administrative record.

2. **Accept the Stipend and Make a Personal Donation**
A Director may choose to receive the stipend through the normal payroll process and subsequently make a voluntary donation to the Silverton Fire District or another non-profit organization. If the Director wishes to donate the funds back to the District or non-profit, the donation may be accepted pursuant to **ORS 478.440**.

3. **Receive Reimbursement for Authorized Expenses**
Declining the stipend does not affect a Director's eligibility to receive reimbursement for actual and necessary expenses incurred while conducting official District business. Expense reimbursement is separate from compensation.

For administrative consistency and audit purposes, the Board may wish to adopt a policy or resolution allowing each Director to:

- Receive the authorized stipend;
- Decline all future stipends through a written waiver; or
- Receive reimbursement for authorized District expenses in accordance with District policy.

Currently, members of the Board of Directors receive a $20 stipend for each official Board meeting, work session, and approved training attended.
In addition to the meeting stipend, the District provides each Board member with the following benefits:

- **VFIS Accidental Death & Dismemberment (AD&D) and Sickness Policy** – approximately $80 per member annually
- **Sun Life Insurance** – **$20,000 Term Life Insurance**, approximately $84 per member annually
- **MASA (Medical Air Services Association) Membership** – approximately $168 per member annually
- **Workers' Compensation Coverage** while performing authorized District duties, as provided by Oregon law and the District's workers' compensation policy.