

SILVERTON FIRE DISTRICT REGULAR BOARD MEETING

March 10, 2026 at 7:00 P.M.

Silverton Fire District (St. #1) – 819 Railway St., Silverton, 97381

AGENDA

A copy of the board packet is available at www.silvertonfire.com. In accordance with House Bill 2560, the meeting will be held in person & electronically using the Zoom web conference platform. Please submit written comments to candace.cantu@silvertonfire.com by 5:00pm on Monday, March 9, 2026. Comments received will be shared with the Board of Directors and included in the record. The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should contact the Office Administrator 48 hours prior to the meeting date at (503) 873-5328 or by email at candace.cantu@silvertonfire.com.

Zoom Link: <https://us02web.zoom.us/j/81308440282?pwd=RjhORGZERzVKaEtlMWRPSlowRExqQT09>

Meeting ID: 813 0844 0282

Passcode: 315674

I. ROLL CALL

Les Von Flue, President Rob Mengucci, Secretary-Treasurer Dixon Bledsoe, Director
Stacy Palmer, Vice President Phil Sowa, Director

II. CALL MEETING TO ORDER

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF MINUTES

a) Regular Board Meeting of February 10, 2026

V. OPEN FORUM

This is the sole opportunity for public comment during this regular board meeting, unless a specific public hearing is scheduled. The Silverton Fire District values and encourages public input. Please direct your comments to the Board of Directors as a group rather than to individual members. Avoid addressing staff or other members of the audience. Actions on issues raised in Open Forum are restricted by the Oregon Public Meeting Law. The Board of Directors may request staff to investigate the matter and schedule it for further discussion at a later time. Each individual is allotted three (3) minutes for their comments.

VI. OLD BUSINESS

VII. FINANCE OFFICER'S REPORT

- a) Check Summary
- b) Departmental Expense Report
- c) Bank Account Balance Comparison

VIII. CHIEF'S REPORT

- a) Monthly Report
- b) Staffing & Benefit Update
- c) Staff Salary Comparison
- d) SDAO Best Practice Checklist

IX. NEW BUSINESS

- a) Resolution 26-368 Close Fund 30
- b) Resolution 26-369 Reviewing Fund 31
- c) Adopt Revised 2026-2027 Budget Calendar

X. EXECUTIVE SESSION:

- a) **ORS 192.660,(2),(i)** To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

XI. ITEMS PENDING

XII. ADJOURNMENT

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SILVERTON FIRE DISTRICT

MINUTES

DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION

REGULAR BOARD MEETING 7:00 P.M. February 10, 2026
Silverton Fire District Station #1 (Silverton Main)

I. **ROLL CALL:**

Les Von Flue, President
Stacy Palmer, Vice President
Robert Mengucci, Secretary-Treasurer

Dixon Bledsoe, Director
Phil Sowa, Director

ABSENT:

Robert Mengucci, Secretary-Treasurer

IN ATTENDANCE:

Chief Miles, OA Cantu, AC Veit, BC Pilmore, LT Brown

II. **CALL MEETING TO ORDER:**

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

III. **PLEDGE OF ALLEGIANCE**

VI. **APPROVAL OF MINUTES:**

a) **Regular Board Meeting Minutes**

Director Sowa made a motion to approve the minutes of the January 13, 2026 board meeting. Director Bledsoe seconded the motion. The motion carried with four in favor and one abstained.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

VII. **OPEN FORUM:**

No business was brought forth during Open Forum.

VIII. **OLD BUSINESS:**

a) **Fire Chief Evaluation**

President Von Flue attended a Government Ethics course at the SDAO Conference and was advised that the way the Board has been doing the Chief's evaluation could be construed as serial communications or meeting. Because of this, the board members need to fill out the Chief's Evaluation during an executive session or a board meeting. President Von Flue indicated that the Chief's Evaluation will be done at the March board meeting.

IX. FINANCE OFFICER'S REPORT:

- a) Check Summary**
- b) Departmental Expense Report**
- c) Bank Account Balance Comparison**

Director Bledsoe made a motion to approve the finance officer's report as presented. Director Sowa seconded the motion. The motion carried unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

X. CHIEF'S REPORT

a) Monthly Report

Chief Miles provided a brief overview of the monthly report to the Board, including annual servicing on the ladder truck, an update on the Radio Project, and information about the sprinkler repairs at the Silverton Fire Main Station. Chief Miles discussed the billing amount from Metcom and an expected decrease in expenses for dispatch services.

b) Medical Insurance Update

Chief Miles discussed the cost increase for medical insurance for the 26-27 year.

XI. NEW BUSINESS:

a) Approve Budget Calendar

Director Bledsoe moved to approve the Budget Calendar as presented. Vice President Palmer seconded the motion. The motion passed unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

b) Appoint Budget Officer

Director Sowa moved to appoint Chief Miles as the Budget Officer. Director Bledsoe seconded the motion. The motion passed unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

c) Resolution 26-367 Appropriation Authority from Contingency

Vice President Palmer made a motion to adopt Resolution 26-367 Appropriation Authority from Contingency. Director Sowa seconded the motion, The motion passed unanimously.

Chief Miles provided an overview outlining the need for appropriated funds to support vehicle maintenance. He reviewed several unanticipated repairs completed earlier in the fiscal year, including transmission replacements for C482 and S423, and transmission repairs for E416. Director Palmer asked whether any additional major repairs were anticipated. Chief Miles stated that no other significant repairs are currently expected. The requested funds would allow the District to continue routine vehicle maintenance through the end of the fiscal year and replenish funds expended on these unforeseen repairs.

Director Sowa inquired about the mileage and warranty status of C482 and S423 in relation to the transmission replacements. Chief Miles confirmed that both vehicles had relatively low mileage and that Ford did not provide warranty coverage or financial assistance for the replacements. Director Sowa asked if there was any way to be reimbursed should there be a

recall issued for the transmissions that were replaced. Chief Miles stated that recalls were being monitored, but that it would be a larger issue looking for an area rep or someone willing to take on the case.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

XII. ITEMS PENDING:

No items pending.

XIII. ADJOURNMENT:

With no further business to come before the Board, the meeting was adjourned at 7:34 p.m.

Approved this _____ day of _____, 2026.

President

Minutes recorded and prepared by Kaylee Spencer

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Accounts Payable

Checks by Date - Detail by Check Date

User: Candace
 Printed: 3/2/2026 3:21 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
1001917	6092015 1866-1	OREGON GARDEN RESORT 2026 AWARDS BANQUET	02/02/2026	6,056.00
Total for Check Number 1001917:				6,056.00
Total for 2/2/2026:				6,056.00
ACH	068535 INV-1-555207 INV-1-555208 INV-1-555209 INV-1-555210	911 SUPPLY INC (2) CLASS 8 CAPS (1) PATCH INSTALL ALTERATIONS TO CLASS A JACKET PATCH INSTALL, (9) MALTESE CROSS/PIPII	02/10/2026	153.88 14.17 37.21 80.52
Total for this ACH Check for Vendor 068535:				285.78
ACH	072925 130-156563CREWF 130-156563CREWF	METCOM 9-1-1 ADVANCED MAPPING MAINT 7/1/2025-6/30 CREW FORCE ANNUAL MAINT FEE FOR 7/	02/10/2026	381.58 93.13
Total for this ACH Check for Vendor 072925:				474.71
ACH	113700 SDAO REIMB.	LES VON FLUE REIMB FOR SDAO CONFERENCE 2026	02/10/2026	229.90
Total for this ACH Check for Vendor 113700:				229.90
ACH	6091891 966403	RICKMAR ENTERPRISES INC PEST CONTROL SERVICE ST 1	02/10/2026	145.00
Total for this ACH Check for Vendor 6091891:				145.00
ACH	6091910 11H1-YWTF-H33H	AMAZON CAPITAL SERVICES, INC ADDITIONAL GASKET FOR COFFEE MACF GALAXY PHONE CASE 5X8 IN NOTE PAD (12 PACK) 15 PACK LIFE MEMBER BADGE BOX (3) SINK DRAIN STRAINER WORK LIGHT FOR 487, 1 FOR STOCK MINI SCREW DRIVER W/ MAGNET (4) BATTERY BACKUPS/SURGE PROTECTO SCBA MASK CLEANER SCOTCH TAPE (3) TAPE DISPENSORS PELICAN IPHONE CASE (3) PACK DESK CALENDARS WALL CALENDAR SHIPPING CONTAINER WHEELS (2) 3 PACKS OF SCREEN PROTECTORS FOR (2) SCREEN RECORD DEVICE FOR TRAINI	02/10/2026	9.97 22.79 7.85 19.99 39.87 75.18 12.22 247.88 144.78 8.47 9.96 54.53 29.99 6.99 254.97 17.72 29.08

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	11H1-YWTF-H33H	8.5X11.75 IN NOTE PADS (12 PACK)		9.18
	11H1-YWTF-H33H	CASE OF SHOP TOWELS		59.97
	11H1-YWTF-H33H	CHICAGO SCREWS		8.99
	11H1-YWTF-H33H	REPLACEMENT GASKET FOR COFFEE MA		22.34
	11H1-YWTF-H33H	(2) FIT TESTING HOOD		130.94
	11H1-YWTF-H33H	COFFEE MACHINE GASKET - COFFEE MAC		17.60
	11H1-YWTF-H33H	(6 PACK) SCISSORS		9.98
	11H1-YWTF-H33H	GALAXY PHONE CASE - MILLER		24.99
	1RXG-7FVG-GTMK	RETURNED BROKEN STORAGE TOTES		-56.83
	1RXG-7FVG-GTMK	RETURNED CHRISTMAS TREE		-118.99
	1RXG-7FVG-GTMK	RETURNED FITTED SHEETS		-35.14
Total for this ACH Check for Vendor 6091910:				1,065.27
ACH	6092035	COPIERS NORTHWEST, INC.	02/10/2026	
	INV3134559	PRINTS FOR 12/29-1/29		99.78
	INV3134559	COPIER LEASE 1/29-2/28		179.90
Total for this ACH Check for Vendor 6092035:				279.68
1001918	6091842	AT&T MOBILITY	02/10/2026	
	UYV122025	FIRST NET FOR OCT, NOV, DEC, JAN		79.92
Total for Check Number 1001918:				79.92
1001919	010172	CARSON OIL COMPANY	02/10/2026	
	CP-00624081	FUEL FOR 1/15-1/30		554.92
Total for Check Number 1001919:				554.92
1001920	096998	CITY OF SILVERTON	02/10/2026	
	5.05070.0	WATER USAGE AT STAT. 1 12/16-1/16		429.04
	5.05071.0	WATER USAGE STAT. 1 MAINT BAY 12/16-1		62.51
Total for Check Number 1001920:				491.55
1001921	013528	CRUISE MASTER ENGRAVING	02/10/2026	
	29558	GOLD BUGLES HAT PIN		29.20
Total for Check Number 1001921:				29.20
1001923	6091940	DIGITAL DEPLOYMENT INC	02/10/2026	
	8A7B001D-0020	STREAMLINE FOR FEB		385.00
Total for Check Number 1001923:				385.00
1001924	010185	ELAN FINANCIAL SERVICES	02/10/2026	
	1139	(1) TRAILS END FIRE CONFERENCE REGIS		225.00
	1139	WINCH ACCESSORY KIT		2,461.65
	1139	JOB POSTING FOR FF/EMT ON DAILY DISP		575.00
	1139	(1) TRAILS END FIRE CONFERENCE REGIS		225.00
	2055	CLAMPS FOR HANGING GEAR		11.94
	2055	(1) BOOT CARE KIT, (2) SHOE POLISH KITS		67.65
	2055	(4) BOOT CARE KITS		135.55
	2055	SHIPPING TURNOUTS BACK FOR REPAIR		28.50
	4845	BROOM FOR E405		16.99
	4845	SHIPPING FOR HEADSETS GOING BACK F		35.05
	4845	(3) HEADSETS REPAIRED		661.33
	4845	3RD BRAKE LIGHT ASSEMBLY REPLACEM		180.05
	7480	3 PACK OF LIFE BANDS		516.46
	8105	STARLINK INTERNET JANUARY		120.00
	8105	ZOOM ANNUAL SUBSCRIPTION 2026		159.90

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	8105	W-2 AND 1099 SUPPLIES		169.88
	8105	STATESMAN JOURNAL SUBSCRIPTION 202		99.99
	8105	SOWA - SDAO CONFERENCE REGISTRATIC		495.00
	8730	PO 26-252 40 FT CONTAINER - DELIVERY T		170.00
	8730	BITWARDEN		60.00
	8730	PO 26-252 40 FT CONTAINER		4,750.00
Total for Check Number 1001924:				11,164.94
1001925	097300	HI-SCHOOL	02/10/2026	
	570533	LIGHT BULBS FOR JANITORS CLOSET - ST		27.98
	578462	GREASE FOR WEEDWACKER		21.98
	666579	BUILDING BLOCKS STORAGE CONTAINER		10.14
	749409	LUBE FOR BAY DOORS		16.98
	752597	HVAC FILTERS		29.66
Total for Check Number 1001925:				106.74
1001926	076000	OFDDA	02/10/2026	
	26-2431	2026 OFDDA MEMBERSHIP DUES		1,650.00
Total for Check Number 1001926:				1,650.00
1001927	065870	PETRO CARD	02/10/2026	
	0314228-IN	185 GAL LOW SULFUR DSL @ 3.0439/GAL		564.06
Total for Check Number 1001927:				564.06
1001928	092090	REPUBLIC SERVICES #456	02/10/2026	
	0456-003917613	STAT. 1 GARBAGE SERV. 1/1-1/31		316.17
	0456-003918600	STAT. 8 GARBAGE SERV. 1/1-1/31		51.19
Total for Check Number 1001928:				367.36
1001929	094000	ROTH'S FRESH MARKETS	02/10/2026	
	1607-40	GROCERY FOR HAZMAT CLASS		9.06
	1685-29	GROCERY FOR JAN ASSOC MEETING		95.44
Total for Check Number 1001929:				104.50
1001930	112435	VERIZON WIRELESS	02/10/2026	
	6134989547	407 IPAD SERV.: 1/2-2/1		40.81
	6134989547	K. SPENCER CELL SERV.: 1/2-2/1		47.30
	6134989547	K. MILLER CELL SERV.: 1/2-2/1		39.60
	6134989547	411 IPAD SERV.: 1/2-2/1		40.81
	6134989547	405 IPAD SERV.: 1/2-2/1		40.81
	6134989547	482 IPAD SERV.: 1/2-2/1		40.81
	6134989547	401 IPAD SERV.: 1/2-2/1		40.81
	6134989547	423 IPAD SERV.: 1/2-2/1		40.81
	6134989547	415 IPAD SERV.: 1/2-2/1		40.81
	6134989547	485 IPAD SERV.: 1/2-2/1		40.81
	6134989547	R. SAVAGE CELL SERV.: 1/2-2/1		39.60
	6134989547	B. MILES CELL SERV.: 1/2-2/1		39.60
	6134989547	K. VEIT CELL SERV.: 1/2-2/1		39.60
	6134989547	I. PETERSON CELL SERV.: 1/2-2/1		39.60
	6134989547	D. BROWN CELL SERV.: 1/2-2/1		39.60
	6134989547	C. CANTU CELL SERV.: 1/2-2/1		39.60
Total for Check Number 1001930:				650.98
1001931	034015	ZIPLY FIBER	02/10/2026	
	1/25-2/24 RL	503-001-0586-110204-5		27.30

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1/25-2/24 ST1	503-873-2805-070997-5		237.43
	1/25-2/24 ST3	503-873-3190-062193-5		89.76
	1/25-2/24 ST8	503-873-6215-090168-5		111.88
	1/25-2/24 ST9	503-873-5645-012395-5		89.76
	1/25-2/24 STA2	503-873-5097-071291-5		97.20
Total for Check Number 1001931:				653.33
Total for 2/10/2026:				19,282.84
ACH	027039 930943-0001	SUNLIFE ASSURANCE SUNLIFE FOR 3/1-3/31	02/20/2026	486.06
Total for this ACH Check for Vendor 027039:				486.06
ACH	033975 9796078229	GRAINGER C AND D BATTERIES	02/20/2026	127.20
Total for this ACH Check for Vendor 033975:				127.20
ACH	037800 226 433	HOME PLACE PIZZA FOR FEB ASSOC. MEETING PIZZA FOR DRAKES CROSSING MOVE UP	02/20/2026	160.00 119.00
Total for this ACH Check for Vendor 037800:				279.00
ACH	072925 FY202526-177	METCOM 9-1-1 DISPATCH SERV. FEE FOR MARCH 26	02/20/2026	8,572.81
Total for this ACH Check for Vendor 072925:				8,572.81
ACH	091893 50055711-0001 50055711-0001 50055711-0001	USABLE LIFE PREMIUM AD&D/LIFE EMPLOYER CONTRIB: FEB AD&D/LIFE EMPLOYEE CONTRIB: FEB AD&D/LIFE EMPLOYER OSFM CONTRIB: FE	02/20/2026	68.30 39.15 2.70
Total for this ACH Check for Vendor 091893:				110.15
ACH	098720 01-0052823 P/C 03-0052823 03-0052823 03-0052823 03-0052823 03-0052823 03-0052823	SDIS PROP/LIAB/AUTO RENEWAL LTD CONTRIB: MARCH 26 OSFM MED/DEN EMPLOYER CONTRIB: OSFM LTD CONTRIB: OSFM MED/DEN EMPLOYEE CONTRIB: MED/DEN EMPLOYEE CONTRIB: MARCH 26 MED/DEN EMPLOYER CONTRIB: MARCH 26	02/20/2026	84,816.00 229.11 1,404.22 32.73 156.03 1,328.08 11,952.66
Total for this ACH Check for Vendor 098720:				99,918.83
ACH	6091891 970782	RICKMAR ENTERPRISES INC PEST CONTROL SERVICE STATION 8	02/20/2026	55.00
Total for this ACH Check for Vendor 6091891:				55.00
ACH	6091908 26-2095	STANDARD ELECTRIC, INC ELECT. WORK ON ISSUES FOUND DURINC	02/20/2026	575.00
Total for this ACH Check for Vendor 6091908:				575.00
ACH	6091917 SDAO REIMB.	KEITH VEIT VEIT SDAO CONFERENCE REIMB	02/20/2026	33.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for this ACH Check for Vendor 6091917:				33.00
ACH	6091920 SDAO REIMB	PHIL SOWA SOWA SDAO CONF REIMB.	02/20/2026	220.31
Total for this ACH Check for Vendor 6091920:				220.31
ACH	6091967 2303805	MED. AIR SERVICE ASSOC. MASA COVERAGE FOR MARCH	02/20/2026	938.00
Total for this ACH Check for Vendor 6091967:				938.00
1001932	6091922 i16363	ALTERNATIVE POWER SYSTEMS, LLC STATION 8 GENERATOR SERVICING	02/20/2026	352.00
Total for Check Number 1001932:				352.00
1001933	010172 CP-00626225	CARSON OIL COMPANY FUEL FOR 2/1-2/15	02/20/2026	429.27
Total for Check Number 1001933:				429.27
1001934	010310 INV22884	CASCADE FIRE EQUIPMENT COMPAN AKRON 3462 FORESTRY MONITOR PACKA	02/20/2026	7,538.46
Total for Check Number 1001934:				7,538.46
1001935	035075 YA462 YA462	HRA VEBA TRUST HRA/VEBA CONTRIB: FEB HRA/VEBA OSFM CONTRIB: FEB	02/20/2026	1,400.00 200.00
Total for Check Number 1001935:				1,600.00
1001936	055500 INV1039174	L.N.CURTIS & SONS COBRA BARRIAIRE GOLD HOOD, EXTEND	02/20/2026	3,937.29
Total for Check Number 1001936:				3,937.29
1001937	073800 2980399	NW NATURAL STAT. 1 SERVICE DATES 1/8-2/9	02/20/2026	1,056.38
Total for Check Number 1001937:				1,056.38
1001938	6092012 1172	OREGON PRECISION PLUMBING LLC STATION 1 PLUMBING MAINTENANCE/CO	02/20/2026	1,122.50
Total for Check Number 1001938:				1,122.50
1001939	081050 258653	PAUL'S SMALL MOTORS, INC (4) CHAINS FOR VENT PROP TRAINING	02/20/2026	128.00
Total for Check Number 1001939:				128.00
1001940	065870 0315329-IN	PETRO CARD 150 GAL LOW SULFUR DIESEL @ 3.2539/Gal	02/20/2026	488.85
Total for Check Number 1001940:				488.85
1001941	083200 0074320000 2603340000 3700411000	PORTLAND GENERAL ELECTRIC STAT. 8 ELECTRIC SERV. 1/7-2/6 STAT. 1 ELECTRIC SERV. 1/7-2/6 STAT. 3 ELECTRIC SERV. 1/7-2/6	02/20/2026	241.66 1,547.50 76.97

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	5974190000	STAT. 9 ELECTRIC SERV. 1/7-2/6		57.65
	8950420000	STAT. 2 ELECTRIC SERV. 1/7-2/6		54.82
Total for Check Number 1001941:				1,978.60
1001942	094000 1939-21	ROTH'S FRESH MARKETS PALLET OF WATER	02/20/2026	511.91
Total for Check Number 1001942:				511.91
1001943	109000 122990	VALLEY FIRE CONTROL, INC (23) SCBA HYDROTEST	02/20/2026	1,380.00
Total for Check Number 1001943:				1,380.00
1001944	119609 2602-692108	WITHERS LUMBER 12' GRADE STAKES (50 PC BUNDLE)	02/20/2026	14.60
Total for Check Number 1001944:				14.60
Total for 2/20/2026:				131,853.22
Report Total (44 checks):				157,192.06

General Ledger

Expense vs Budget with Encumbrances



User: Candace
 Printed: 3/2/2026 3:21:10 PM
 Period 01 - 12
 Fiscal Year 2026

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-51001	PERSONNEL	785,896.00	485,899.06	0.00	299,996.94	38.17
25-1-51002	EXTRA PERSONNEL	0.00	0.00	0.00	0.00	0.00
25-1-51003	WORKERS COMP COVERAGE	48,000.00	29,029.92	0.00	18,970.08	39.52
25-1-51004	SOCIAL SECURITY	71,602.00	49,362.10	0.00	22,239.90	31.06
25-1-51005	GROUP HEALTH INSURANCE	188,845.00	114,250.04	0.00	74,594.96	39.50
25-1-51006	GROUP LIFE INSURANCE	17,602.00	12,575.27	0.00	5,026.73	28.56
25-1-51007	PERS	335,775.00	200,330.19	0.00	135,444.81	40.34
25-1-51008	UNEMPLOYMENT INSURANCE	1,200.00	0.43	0.00	1,199.57	99.96
25-1-51009	OVERTIME	75,000.00	55,427.71	0.00	19,572.29	26.10
25-1-51010	VOLUNTEERS	85,000.00	108,445.65	0.00	-23,445.65	-27.58
25-1-51012	MEDICAL SAVINGS PLAN	21,600.00	12,600.00	0.00	9,000.00	41.67
25-1-51013	DIRECTORS EXPENSES	500.00	0.00	0.00	500.00	100.00
	PAYROLL RELATED EXP	1,631,020.00	1,067,920.37	0.00	563,099.63	34.52
25-1-61001	OFFICE SUPPLIES	3,800.00	2,751.89	0.00	1,048.11	27.58
25-1-61002	DUES AND SUBSCRIPTIONS	9,500.00	7,416.19	0.00	2,083.81	21.93
25-1-61003	CONTRACT SERVICES	45,000.00	42,215.69	0.00	2,784.31	6.19
25-1-61004	TELEPHONE	20,000.00	11,559.36	0.00	8,440.64	42.20
25-1-61005	POSTAGE AND FREIGHT	2,500.00	389.38	0.00	2,110.62	84.42
25-1-61006	UTILITIES	48,000.00	29,969.24	0.00	18,030.76	37.56
25-1-61007	ELECTION EXPENSES	10,000.00	6,104.68	0.00	3,895.32	38.95
25-1-61008	BUILDING MAINT.JANITORIAL	30,000.00	18,365.13	4,607.07	7,027.80	23.43
25-1-61009	LGIP FEES	50.00	0.35	0.00	49.65	99.30
25-1-61011	ANNUAL AUDIT	9,500.00	9,350.00	0.00	150.00	1.58
25-1-61012	EMPLOYEE RECOGNITION	3,500.00	2,429.92	0.00	1,070.08	30.57
25-1-61013	RECRUITING EXPENSE	2,500.00	2,066.51	0.00	433.49	17.34
25-1-61014	TRAINING SUPPLIES	2,000.00	1,670.85	0.00	329.15	16.46
25-1-61015	TRAINING EXPENSE	78,000.00	40,863.23	0.00	37,136.77	47.61
25-1-61016	CONFERENCE EXPENSE	6,800.00	6,587.24	0.00	212.76	3.13
25-1-61017	SHOP EXPENSE	4,000.00	2,987.81	0.00	1,012.19	25.30
25-1-61018	EMS SUPPLIES	7,500.00	3,952.85	0.00	3,547.15	47.30
25-1-61019	INSURANCE	82,000.00	85,349.00	0.00	-3,349.00	-4.08
25-1-61020	CIVIL SERVICE	5,500.00	1,519.25	0.00	3,980.75	72.38
25-1-61021	TRAVEL EXPENSE	6,000.00	0.00	0.00	6,000.00	100.00
25-1-61022	EQUIPMENT MAINTENANCE	8,000.00	4,767.11	0.00	3,232.89	40.41
25-1-61023	UNIFORM ALLOWANCE	12,000.00	9,793.16	0.00	2,206.84	18.39
25-1-61024	FUELS AND LUBRICANTS	40,000.00	25,892.22	0.00	14,107.78	35.27
25-1-61025	RURAL ADDRESSING	650.00	216.00	0.00	434.00	66.77
25-1-61026	RADIO MAINTENANCE	7,500.00	3,688.83	0.00	3,811.17	50.82
25-1-61027	COMPUTER MAINTENANCE	20,000.00	9.99	0.00	19,990.01	99.95
25-1-61031	LEGAL SERVICES	10,000.00	0.00	0.00	10,000.00	100.00
25-1-61032	FIREFIGHTING CHEMICALS	1,500.00	0.00	0.00	1,500.00	100.00
25-1-61033	APPLIANCES	2,500.00	958.14	0.00	1,541.86	61.67
25-1-61037	ADMINISTRATION SERVICES	30,000.00	16,264.25	0.00	13,735.75	45.79
25-1-61042	SAFETY PROTECTIVE CLOTHING	7,000.00	1,575.34	0.00	5,424.66	77.50
25-1-61044	SMALL TOOLS AND EQUIPMENT	8,500.00	3,065.00	0.00	5,435.00	63.94
25-1-61045	HAZMAT SUPPLIES	1,000.00	62.00	0.00	938.00	93.80
25-1-61050	DISPATCH SERVICES	102,874.00	77,155.29	0.00	25,718.71	25.00
25-1-61055	MEDICAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
25-1-61056	HEALTH AND WELFARE	18,000.00	17,437.83	0.00	562.17	3.12
25-1-61057	VEHICLE MAINTENANCE	90,000.00	50,155.54	7,693.00	32,151.46	35.72
25-1-61060	MAJOR FIRE LOSS EXPENSE	1,000.00	0.00	0.00	1,000.00	100.00
25-1-61063	GRANT EXPENDITURES	146,000.00	10,635.64	0.00	135,364.36	92.72

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-61064	EQUIPMENT TESTING	18,000.00	11,761.77	0.00	6,238.23	34.66
25-1-61065	SCBA MAINTENANCE	6,000.00	3,731.39	0.00	2,268.61	37.81
25-1-61066	INVESTIGATIONS	500.00	0.00	0.00	500.00	100.00
25-1-61070	CONFLAGRATION EXPENSES	2,000.00	1,580.45	0.00	419.55	20.98
25-1-61092	FIRE PREVENTION SUPPLIES	1,800.00	1,712.97	0.00	87.03	4.84
25-1-61093	FIRE PREVENTION	1,800.00	662.15	0.00	1,137.85	63.21
25-1-61094	HEALTHMEDICAL	15,000.00	2,160.00	0.00	12,840.00	85.60
25-1-61095	PROTECTIVE EQUIP MAINT	4,500.00	1,749.47	0.00	2,750.53	61.12
	MATL SUPP & EXP	932,274.00	520,583.11	12,300.07	399,390.82	42.84
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	20,000.00	7,802.00	0.00	12,198.00	60.99
25-1-71002	PROTECTIVE EQUIPMENT	50,000.00	9,494.90	18,926.30	21,578.80	43.16
25-1-71003	MAJOR EQUIPMENT	10,500.00	6,250.00	0.00	4,250.00	40.48
25-1-71004	COMMUNICATION EQUIPMENT	8,500.00	398.00	0.00	8,102.00	95.32
25-1-71010	EQUIPMENT REPLACEMENT	205,000.00	10,000.11	134,037.10	60,962.79	29.74
25-1-71015	HOSE REPLACEMENT	6,500.00	0.00	0.00	6,500.00	100.00
25-1-71138	COMPUTER EXPENSE	25,000.00	7,443.49	0.00	17,556.51	70.23
25-1-71139	TRAINING EQUIPMENT	12,000.00	1,683.78	0.00	10,316.22	85.97
	CAPITAL OUTLAY	337,500.00	43,072.28	152,963.40	141,464.32	41.92
25-1-90001	CONTINGENCIES	59,677.00	0.00	0.00	59,677.00	100.00
	CONTINGENCY	59,677.00	0.00	0.00	59,677.00	100.00
25-5-92006	ENDING FUND BALANCE UNAPPROPRIATED	875,000.00	0.00	0.00	875,000.00	100.00
		875,000.00	0.00	0.00	875,000.00	100.00
25-1-91025	TRANSFER OUT (FUND 24)	15,100.00	15,100.00	0.00	0.00	0.00
25-1-91026	TRANSFER OUT (FUND 29)	100,000.00	100,000.00	0.00	0.00	0.00
25-1-91027	TRANSFER OUT (FUND 31)	50,000.00	50,000.00	0.00	0.00	0.00
	TRANSFER OUT	165,100.00	165,100.00	0.00	0.00	0.00
25-1-93001	LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
25-1-93002	LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
Expense Total		4,000,571.00	1,796,675.76	165,263.47	2,038,631.77	50.9585

BANK ACCOUNT BALANCE COMPARISON

<u>December 31, 2024</u>		<u>December 31, 2025</u>	
Columbia Bank Checking	\$ 239,200.40	Columbia Bank Checking	\$ 62,778.36
Columbia Bank MM	\$ 492,033.67	Columbia Bank MM	\$ 812,412.69
Local Gov't Pool	\$ 3,166,472.57	Local Gov't Pool	\$ 2,972,201.14
Sub Total	\$ 3,897,706.64	Sub Total	\$ 3,847,392.19
<i>OPERATING BUDGET AHEAD -\$50,314.45</i>			

<u>January 1, 2025</u>		<u>January 1, 2026</u>	
Columbia Bank Checking	\$ 257,396.04	Columbia Bank Checking	\$ 317,525.06
Columbia Bank MM	\$ 498,596.93	Columbia Bank MM	\$ 614,553.68
Local Gov't Pool	\$ 2,967,770.29	Local Gov't Pool	\$ 2,803,486.15
Sub Total	\$ 3,723,763.26	Sub Total	\$ 3,735,564.89
<i>OPERATING BUDGET AHEAD \$11,801.63</i>			

<u>February 28, 2025</u>		<u>February 28, 2026</u>	
Columbia Bank Checking	\$ 188,104.46	Columbia Bank Checking	\$ 269,766.06
Columbia Bank MM	\$ 498,600.76	Columbia Bank MM	\$ 415,663.42
Local Gov't Pool	\$ 2,738,707.84	Local Gov't Pool	\$ 2,822,786.86
Sub Total	\$ 3,425,413.06	Sub Total	\$ 3,508,216.34
<i>OPERATING BUDGET AHEAD \$82,803.28</i>			

**Silverton Fire District
Board of Directors Meeting
Fire Chief Report**

Submitted by: Bill Miles, Fire Chief
March 6, 2026

Current Projects:

- Access & Water Supply review for several commercial building projects in the City of Silverton
- Ladder 408 Annual service test 2/3/2026.
- Ladder 408 head gasket replacement 3/2/26 to 3/4/26
- Station 1 fire sprinkler testing 3/2/26.
- SPIRE Grant Award-Can-am UTV delivered 3/2/2026
- 2025 Annual Report work

Meetings/Activities:

- Weekly Wednesday City projects review meeting with Community Development, PW, & Building Official. 2/25/26
- Candace and I met with Kim Nichol森 WHA about health insurance renewal 2/10/26
- Pre-con meeting City Hall regarding Goodwill project 2/11/26
- Silverton EMAC meeting 1/20/2026
- Business Inspection 2/12/26
- Marion County Radio TAC meeting-Webinar system update 2/17/26
- With OSFM Deputy to Silverton High School to discuss furniture storage in halls 2/18/26

Staffing/Volunteer Changes-Updates:

- Currently have 67 Volunteers and 9 career staff, total 75 on the roster at this time.
- Currently have 1 vacant Firefighter EMT position of the 9 career staff positions
- 29 completed applications for vacant FF/EMT. 15 candidates to Assessment Center 2/3/26
- Currently have 6 RV's (Resident Volunteers).
- 2026 Academy continues week 10.

Trainings-Held/Attended:

- Weekly EMS & Fire training ongoing
- SDAO Conference Feb 4-8 Seaside, OR
- OSFM WFS Grant Pre-App Webinar 3/4/2026

February 2026 Calls:

February 2026 Calls-72

February 2025 Calls- 70

Comparing year to date number of calls for January-February over the past three years:

2024-179 2025-168 2026-173



SILVERTON FIRE DISTRICT

*** MEMORANDUM ***

March 6, 2026

TO: Board of Directors

FROM: Chief Miles

SUBJECT: SDAO Best Practice Discount

To be eligible to receive the 2% Public Meeting Training credit on our 2027 insurance contributions for general, auto, and property liability coverage, **all board members must complete one of the following prior to November 1, 2026:**

1. Online public meetings training offered on Vector Solutions (formerly SafePersonnel). This training will be located in the course library and can be found by searching under the Special Districts Insurance Services tab, then search for Public Meetings in the search box.
2. In-person public meetings law training offered through the SDAO Consulting Services Program. To check availability please contact Consulting Services at consultingservices@sdao.com.
3. An Oregon Government Ethics Commission (OGEC) approved training. Trainings can be found at: <https://www.oregon.gov/ogec/training/Pages/Public-Meetings-Law-Training.aspx>

This online training requirement is just one of five (5) categories in which our district could be eligible to obtain credit!

To complete the training in Option 1, log into <https://silvertonfire-or.safepersonnel.com/login> and click on Extra Training. Once there, click on the Special Districts Insurance Services category and choose Public Meetings Law. You may also utilize the search bar and search for the training there.

Feel free to contact me if you have any questions or need additional assistance!



Online Public Meetings Law Training

Now Available!

SDAO now offers an online Public Meetings Law training! This training has been reviewed by the Oregon Government Ethics Commission and meets the training requirements described in ORS 192.700.

How to Access the Training*

- Log in to your district's Vector Solutions training website**
- Select 'Extra Training'
- Type 'Public Meetings Law' in the search bar
- Select the Public Meetings Law training

**If your district admin has assigned the previous version of the Public Meetings Law training to you, they will need to log in and assign the new one to you instead.*

***Contact memberservices@sdao.com if your district does not have a training website.*

SILVERTON FIRE DISTRICT

RESOLUTION NO. 26- 368

RESOLUTION TO CLOSE FUND 30, CAPITAL IMPROVEMENT FUND

WHEREAS, the Board of Directors of the Silverton Fire District has determined that, while a remaining balance continues to exist in the bond fund, also known as Fund 30, Capital Improvement Fund, the substantial majority of bond proceeds have been expended and the bond-funded capital improvement projects are complete; and

WHEREAS, it is appropriate to close Fund 30 and transfer any remaining balance in accordance with district financial practices;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Silverton Fire District that any remaining balance of Fund 30, Capital Improvement Fund, shall be transferred to Reserve Fund 29, and that Fund 30 shall thereafter be formally closed.

ADOPTED by the Board of Directors of the Silverton Fire District this 13th day of January, 2026.

Les Von Flue
President, Board of Directors

Robert Mengucci,
Board Secretary

ATTEST:

Candace Cantu
District Clerk

RESOLUTION NO. 26-369

**RESOLUTION CONTINUING PERSONNEL EXPENSE RESERVE FUND 31,
CONFIRMING THE REQUIRED TEN-YEAR REVIEW PURSUANT TO ORS 294.346,
AND MAKING FINDINGS IN SUPPORT THEREOF**

WHEREAS, the Board of Directors of the Silverton Fire District previously adopted Resolution No. 16-319 on April 12, 2016, establishing Personnel Expense Reserve Fund 31 pursuant to ORS 294.346; and

WHEREAS, ORS 294.346 authorizes the establishment of reserve funds for future expenditures and requires that the governing body review each reserve fund at least once every ten (10) years to determine whether the fund should be continued or abolished; and

WHEREAS, Personnel Expense Reserve Fund 31 was established to accumulate funds for the payment of accrued employee benefits upon separation from service and to address unforeseen, non-routine personnel costs and expenses; and

WHEREAS, the Board of Directors has conducted the required ten-year review of Personnel Expense Reserve Fund 31 and has evaluated the ongoing need, purpose, and public benefit of the fund; and

WHEREAS, the Board finds that continuation of Personnel Expense Reserve Fund 31 remains necessary and in the best interest of the District to promote long-term financial stability, prudent fiscal management, and responsible planning for personnel-related obligations;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Silverton Fire District hereby confirms that it has completed the review of Personnel Expense Reserve Fund 31 as required by ORS 294.346 and determines that the fund shall be continued.

BE IT FURTHER RESOLVED, that the purpose of Personnel Expense Reserve Fund 31 shall remain unchanged and shall continue to provide for:

1. The payment of accrued employee benefits upon separation from service; and
2. Unforeseen and non-routine personnel-related costs and expenses.

ADOPTED by the Board of Directors of the Silverton Fire District this ___ day of _____, 2026.

Les Von Flue
President, Board of Directors

Robert Mengucci,
Board Secretary

ATTEST:

Candace Cantu
District Clerk



SILVERTON FIRE DISTRICT
2026 – 2027
APPROVED BUDGET CALENDAR

Revised March 10, 2026

Appoint Budget Officer	*February 10, 2026
Review Budget Committee Terms	* February 10, 2026
Approve Revised 2026-2027 Budget Calendar	* February 10, 2026
Publish Notice of Budget Committee Meeting	April 12, 2026
<i>(5 to 30 days before the meeting)</i>	
Budget Committee Meeting	May 5, 2026
Budget Committee Meeting	May 7, 2026
<i>(If necessary)</i>	
Publish Notice of Budget Hearing & Summary	May 17, 2026
<i>(5 to 30 days before the hearing)</i>	
Hold Public Budget Hearing & Adopt Budget	*June 9, 2026
Enact Resolutions	*June 9, 2026
<i>Adopt budget & make appropriations</i> <i>Impose & categorize taxes</i>	
Submit Tax Certification to Assessor(s)/Clerk(s) Office	July 6, 2026
<i>(All 2026-2027 Budget & Resolutions)</i>	

*** Denotes days of regular Board of Director meetings**