

# SILVERTON FIRE DISTRICT REGULAR BOARD MEETING

June 9, 2026 at 7:00 P.M.

Silverton Fire District (St. #1) – 819 Rail Way St., Silverton, 97381

## AGENDA

A copy of the board packet is available at [www.silvertonfire.com](http://www.silvertonfire.com). In accordance with House Bill 2560, the meeting will be held in person & electronically using the Zoom web conference platform. Please submit written comments to [candace.cantu@silvertonfire.com](mailto:candace.cantu@silvertonfire.com) by 5:00pm on Monday, June 8, 2026. Comments received will be shared with the Board of Directors and included in the record. The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should contact the Office Administrator 48 hours prior to the meeting date at (503) 873-5328 or by email at [candace.cantu@silvertonfire.com](mailto:candace.cantu@silvertonfire.com).

**Zoom Link:** <https://us02web.zoom.us/j/81308440282?pwd=RjhORGZERzVKaEtlMWRPSlowRExqQT09>

**Meeting ID:** 813 0844 0282

**Passcode:** 315674

### **I. ROLL CALL**

Les Von Flue, Director  
Stacy Palmer, Director

Rob Mengucci, Director  
Phil Sowa, Director

Dixon Bledsoe, Director

### **II. CALL MEETING TO ORDER**

### **III. PLEDGE OF ALLEGIANCE**

### **IV. PUBLIC HEARING REGARDING 2026-2027 BUDGET**

- a) Open Public Hearing
- b) Public Comment
- c) Close Public Hearing

### **IV. APPROVAL OF MINUTES**

- a) Regular Board Meeting of May 12, 2026

### **V. OPEN FORUM**

*This is the sole opportunity for public comment during this regular board meeting, unless a specific public hearing is scheduled. The Silverton Fire District values and encourages public input. Please direct your comments to the Board of Directors as a group rather than to individual members. Avoid addressing staff or other members of the audience. Actions on issues raised in Open Forum are restricted by the Oregon Public Meeting Law. The Board of Directors may request staff to investigate the matter and schedule it for further discussion at a later time. Each individual is allotted three (3) minutes for their comments.*

### **VI. OLD BUSINESS**

- a) SDAO Best Practice Checklist

### **VII. FINANCE OFFICER'S REPORT**

- a) Check Summary
- b) Departmental Expense Report
- c) Bank Account Balance Comparison

### **VIII. CHIEF'S REPORT**

- a) Monthly Report

### **IX. EXECUTIVE SESSION:**

- a) **ORS 192.660,(2),(a)** *To consider the employment of a public officer, employee, staff member or individual agent.*

### **X. NEW BUSINESS**

- a) Re-appoint of Position 2 Civil Service Commissioner
- b) Adopt Resolution 26-370 Adopt Budget for Fiscal Year 2026-2027
- c) Chief Work Back

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**XI. ITEMS PENDING**

**XII. ADJOURNMENT**

A public meeting of the Silverton Fire District will be held on June 9, 2026 at 7:00 p.m., 819 Rail Way NE, Silverton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Silverton Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 819 Rail Way NE, Silverton, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.silvertonfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Bill Miles, Fire Chief/Budget Officer

Telephone: (503) 873-5328

Email: bill.miles@silvertonfire.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	\$2,944,546	\$2,861,248	\$2,737,253
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$297,758	\$206,500	\$211,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	\$83,473	\$171,500	\$177,000
Revenue from Bonds and Other Debt	\$0	\$0	\$0
Interfund Transfers / Internal Service Reimbursements	\$165,101	\$165,100	\$151,100
All Other Resources Except Current Year Property Taxes	\$168,979	\$212,260	\$205,076
Current Year Property Taxes Estimated to be Received	\$2,177,352	\$2,226,495	\$2,310,014
<b>Total Resources</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$1,671,740	\$1,823,150	\$1,858,939
Materials and Services	\$647,354	\$894,774	\$1,081,181
Capital Outlay	\$189,371	\$348,627	\$359,000
Debt Service	\$364,775	\$372,407	\$379,700
Interfund Transfers	\$165,100	\$165,100	\$151,100
Contingencies	\$0	\$104,677	\$100,000
Special Payments	\$0	\$0	\$0
Unappropriated Ending Balance and Reserved for Future Expenditure	\$2,798,868	\$2,134,368	\$1,862,023
<b>Total Requirements</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire and EMS Services	\$5,837,208	\$5,843,103	\$5,791,943
FTE	10	10	9
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>
<b>Total FTE</b>	<b>10</b>	<b>10</b>	<b>9</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 No major changes in activities or sources of financing for the 2026-2027 fiscal year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit 1.0397 per \$1,000)	1.0397	1.0397	1.0397
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,564,131	
Other Bonds		
Other Borrowings		
<b>Total</b>	<b>\$1,564,131</b>	

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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# SILVERTON FIRE DISTRICT

## MINUTES

***DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION***

REGULAR BOARD MEETING 7:00 P.M. May 12, 2026  
Silverton Fire District Station #1 (Silverton)

### **I. ROLL CALL:**

Les Von Flue, President  
Stacy Palmer, Vice President  
Robert Mengucci, Secretary-Treasurer

Dixon Bledsoe, Director  
Phil Sowa, Director

### **ABSENT:**

Robert Mengucci, Secretary-Treasurer and Phil Sowa, Director

### **MEMBERS IN ATTENDANCE:**

Chief Miles, Office Administrator (OA) Cantu, AC Veit, BC Pilmore, BC Terhaar, FF Miller

### **II. CALL MEETING TO ORDER:**

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

### **III. PLEDGE OF ALLEGIANCE**

### **IV. APPROVAL OF MINUTES:**

#### **a) Regular Board Meeting Minutes**

Director Bledsoe made a motion to approve the minutes of the April 14, 2026 board meeting as amended. Vice President Palmer seconded the motion. The motion carried unanimously.

*(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye)*

#### **b) Budget Committee Meeting Minutes**

Director Bledsoe made a motion to approve the minutes of the May 5, 2026 budget meeting. Vice President Palmer seconded the motion. The motion carried unanimously.

*(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye)*

### **V. OPEN FORUM:**

- a) Vice President Palmer thanked the Silverton Fire District, specifically FF Miller and FF Peterson, for their work assisting with hanging flower baskets around the City of Silverton.
- b) Director Bledsoe expressed his thanks to Chief Miles and all who assisted for the work done on the budget.

- c) OA Cantu recognized Chief Miles and Kaylee Spencer for their work on getting newsletters out to the public. There is an Annual Report that goes out to the community that highlights what has gone on throughout the year, including call data. Additionally, there is a bi-annual newsletter that goes out that highlights community safety initiatives. This spring's topic was wildfire awareness. All newsletters are available online.

**VI. OLD BUSINESS:**

*No old business.*

**VII. FINANCE OFFICER'S REPORT:**

- a) **Check Summary**
- b) **Departmental Expense Report**
- c) **Bank Account Balance Comparison**

Vice President Palmer made a motion to approve the finance officer's report as presented. Director Bledsoe seconded the motion. The motion carried unanimously.

*(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye)*

**VIII. CHIEF'S REPORT**

**a) Monthly Report**

Chief Miles provided the Board with a brief update on the monthly report, highlighting progress on the brush truck projects. The chassis for the donated brush truck has been picked up and delivered to Eugene for installation of the body. The first brush truck has returned to Station 1 for mounting of water tank, pump and plumbing work before it goes in for upfitting of emergency lighting and radios, with an anticipated in-service date of August. The donated brush truck is expected to be placed in service by October.

Silverton Fire District was invited to attend a preconstruction meeting today to review site improvements at the Eastview Lane radio tower site with the contractor, Summit Solutions. This is part of the tower site upgrades for the Marion County Radio Project. This contract spans over four radio tower locations, working on site improvements. At the East View Lane location, there is a new generator going in, insulation, and a mini-split HVAC unit being installed among other upgrades to accommodate the new radio equipment being installed. The Marion County Commissioners are supposed to sign this contract on May 20<sup>th</sup>, 2026, with the expectation that work will be starting shortly thereafter.

President Von Flue inquired after the hiring process for the Firefighter/EMT position. Chief Miles announced that the position was offered to Matt Guenther. Matt has been a volunteer for Silverton Fire District for four years. He has been working as a diesel mechanic for several years, and has recently acquired his EMT. His planned start date is June 1<sup>st</sup>, 2026.

Silverton Fire District has received the Upstaffing Grant again this year. This will assist the fire district with coverage during the upcoming fire season. There is more detail regarding this grant included in the board packet.

There are three new support volunteers expected to come on board within the next month. Vice President Palmer asked where volunteers are typically recruited from, and AC Veit explained that the district primarily reaches new volunteers through word of mouth. Six members also graduated from the 2026 Academy at the end of April. In addition, with the school year coming to a close, there will be changes among the Resident Volunteers. Currently, six Resident Volunteers live at the station; however, a couple of them will be

graduating from the Chemeketa Fire Program and moving out of the station, though they will continue responding from home.

**IX. NEW BUSINESS:**

No new business was brought forth.

**XI. ITEMS PENDING:**

**a) SDAO Best Practice Checklist**

OA Cantu sent out an email with information for the Best Practice Checklist. All board members need to participate in the Ethics class prior to November for the District to be able to receive a 2% discount. If a board member has already participated in the class prior to this year, please forward the certificate to OA Cantu.

**XII. ADJOURNMENT:**

With no further business to come before the Board, the meeting was adjourned at 7:21 p.m.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
President

Minutes recorded and prepared by Kaylee Spencer

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# Accounts Payable

## Checks by Date - Detail by Check Date

User: Candace  
 Printed: 6/2/2026 11:43 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	033975	GRAINGER	05/05/2026	
	9886369116	9V BATTERIES FOR SMOKIES		181.92
	9891174295	BATTERIES FOR SCBAS		91.12
Total for this ACH Check for Vendor 033975:				273.04
ACH	091893	USAbLe LIFE PREMIUM	05/05/2026	
	50055711-0001	AD&D/LIFE EMPLOYEE CONTRIB: APRIL		32.40
	50055711-0001	AD&D/LIFE EMPLOYER CONTRIB: APRIL		68.30
	50055711-0001	AD&D/LIFE EMPLOYEE CONTRIB: APRIL		3.10
	50055711-0001	AD&D/LIFE EMPLOYER OSFM CONTRIB: AP		2.70
Total for this ACH Check for Vendor 091893:				106.50
ACH	096976	SILVER CREEK AUTO PARTS, INC.	05/05/2026	
	896770	WINDSHIELD WIPER STOCK		44.64
	896947	BRAKE CLEANER, SOCKET HEX		54.57
	897470	STATION 8 SHORELINE		52.65
	899504	E415 - CAPSULES		46.76
	899568	E405 - TIRE DRESSING, CONTOUR WIPES		24.52
Total for this ACH Check for Vendor 096976:				223.14
ACH	6091891	RICKMAR ENTERPRISES INC	05/05/2026	
	994477	PEST CONTROL SERVICE ST. 1		145.00
Total for this ACH Check for Vendor 6091891:				145.00
ACH	6091910	AMAZON CAPITAL SERVICES, INC	05/05/2026	
	1M14-411R-T9FX	SHARPIE PENS		12.89
	1M14-411R-T9FX	(3) CAN OPENERS		35.94
	1M14-411R-T9FX	PROPANE HOSE		31.34
	1M14-411R-T9FX	(1) DELL OPTIPLEX 7000 MINI COMPUTER		70.00
	1M14-411R-T9FX	NATURAL GAS QUICK CONNECT		19.99
	1M14-411R-T9FX	HAND SOAP		35.27
	1M14-411R-T9FX	WINCH SNATCH PULLEY - CANAM		54.14
	1M14-411R-T9FX	(2) CASES BOTTLED WATER		7.54
	1M14-411R-T9FX	BOTTLE DEPOSIT		4.80
	1M14-411R-T9FX	(4) DELL OPTIPLEX 7000 MINI COMPUTER		4,399.96
	1M14-411R-T9FX	(1) DELL OPTIPLEX 7000 MINI COMPUTER		1,029.99
	1M14-411R-T9FX	TEFLON TAPE - B407 AND B427		16.29
	1M14-411R-T9FX	MANILA FILE JACKETS		19.98
	1M14-411R-T9FX	STIR STICKS		9.97
	1M14-411R-T9FX	LOCTITE - B407 AND B427		19.99
	1M14-411R-T9FX	CRICUT EXPLORE		279.00
	1M14-411R-T9FX	NAPKINS FOR GRADUATION		5.94
	1M14-411R-T9FX	PLATES FOR GRADUATION		25.64
	1M14-411R-T9FX	HITCH RECEIVER - CANAM		28.62
	1M14-411R-T9FX	3 PORT USB HUB		11.39
	1M14-411R-T9FX	HEADLAMPS FOR ENGINES		55.53

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1M14-411R-T9FX	CPR BREATHER VALVES		31.34
	1M14-411R-T9FX	REFLECTIVE VINYL		9.99
	1M14-411R-T9FX	C402 - SEAT COVERS		159.98
	1M14-411R-T9FX	FORKS FOR GRADUATION		15.83
	1M14-411R-T9FX	HALF SHEET LABELS		25.79
	1M14-411R-T9FX	COFFEE CREAMER SINGLES		29.17
	1M14-411R-T9FX	USB - USBC ADAPTER		7.75
		Total for this ACH Check for Vendor 6091910:		6,454.06
ACH	6092035	COPIERS NORTHWEST, INC.	05/05/2026	
	INV3182101	PRINTS FOR 3/29-4/29		203.84
	INV3182101	COPY MACHINE 4/29-5/29		179.90
		Total for this ACH Check for Vendor 6092035:		383.74
1002013	6091909 A52918	BEST POTS, INC. STATION 8 ANNUAL MAINTENANCE	05/05/2026	420.00
		Total for Check Number 1002013:		420.00
1002014	007150 86780187	BOUND TREE MEDICAL, LLC SURETEMP PLUS 690	05/05/2026	466.99
		Total for Check Number 1002014:		466.99
1002015	010172 CP-00630854 CP-00630854 CP-00638210	CARSON OIL COMPANY FUEL FOR 3/1-3/15 CHARGE FOR INV CP-00630854 FUEL FOR 4/15-4/30	05/05/2026	694.05 10.27 1,018.42
		Total for Check Number 1002015:		1,722.74
1002016	096412 00167	CITY OF SCOTTS MILLS WATER USAGE AT STAT. 8 3/1-4/30	05/05/2026	218.50
		Total for Check Number 1002016:		218.50
1002017	096998 5.05070.0 5.05071.0	CITY OF SILVERTON WATER USAGE AT STAT. 1 3/16-4/16 WATER USAGE STAT. 1 MAINT BAY 3/16-4/	05/05/2026	434.24 62.51
		Total for Check Number 1002017:		496.75
1002018	6091898 05-260484429 05-260484429	CUMMINS SALES AND SERVICE ANNUAL MAINTENANCE FOR ST 1 GENEI BATTERY REPLACEMENT FOR ST 1 GENE	05/05/2026	2,282.98 375.22
		Total for Check Number 1002018:		2,658.20
1002019	015880 L0076969459	DEPT. OF MOTOR VEHICLES ( 5 ) DMV REPORT FEE	05/05/2026	15.00
		Total for Check Number 1002019:		15.00
1002020	6091940 8A7B001D-0023	DIGITAL DEPLOYMENT INC MAY SUBSCRIPTION FOR STREAMLINE	05/05/2026	385.00
		Total for Check Number 1002020:		385.00
1002021	097300 620854	HI-SCHOOL HOSE CRIMPER PARTS	05/05/2026	2.89

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	628179	HOSE CRIMPER PARTS-LDH		7.56
	788308	HOSE CRIMPER PARTS		17.99
	798223	HVAC FILTERS - ST1		22.36
	826338	CLEANING SUPPLIES, LAUNDRY DETERG		47.98
			Total for Check Number 1002021:	98.78
1002022	055500	L.N.CURTIS & SONS	05/05/2026	
	INV1040574	COBRA BARRIAIRE GOLD HOOD, EXTEND		139.99
	INV1040574	YELLOW 360S MSA CAIRNS MODERN HEL		396.83
			Total for Check Number 1002022:	536.82
1002023	6092023	MULKEY DESIGN LLC	05/05/2026	
	21533	NEW B407 WRAP		2,200.00
			Total for Check Number 1002023:	2,200.00
1002024	6091997	STAYTON SPORTS STORE	05/05/2026	
	158286	(5)T SHIRTS, (1) HATS, (2) SWEATSHIRTS		183.00
	158344	T SHIRTS		119.00
	159470	TRAFFIC VESTS FOR E405 AND STOCK		90.00
			Total for Check Number 1002024:	392.00
1002025	6092041	TONKIN HILLSBORO CHRYSLER JEEP	05/05/2026	
		OREGON CORPORATE ACTIVITY TAX		281.36
		GOV'T E-PLATES / DEALER FEES		382.00
		OREGON PRIVILEGE TAX		347.84
		2026 RAM 5500 4X4 CAB & CHASSIS AS PEI		69,567.20
			Total for Check Number 1002025:	70,578.40
1002026	6091829	WAVE	05/05/2026	
	4/12-5/11	056639301-0008873 CONV. BOX		169.09
			Total for Check Number 1002026:	169.09
			Total for 5/5/2026:	87,943.75
ACH	068450	MES SERVICE COMPANY LLC	05/19/2026	
	IN2494375	FIRE HUNTER XTREME SIZE: 11.5 MEDIUM		495.00
	IN2494375	SW2Q2877 CUSTOM RAINIER COAT LION \		2,218.34
	IN2494375	BETAX WILDLAND FIRE SHIRT		211.00
	IN2494375	COAXSHER VECTOR WILDLAND FIRE PAN		275.00
	IN2494375	SW2Q2877 CUSTOM RAINIER PANT LION \		1,559.64
	IN2494375	MODEL # 7877 GAUNTLET STYLE STRUCT		99.00
			Total for this ACH Check for Vendor 068450:	4,857.98
ACH	072925	METCOM 9-1-1	05/19/2026	
		DISPATCH SERV. FEE FOR JUNE		8,572.83
			Total for this ACH Check for Vendor 072925:	8,572.83
ACH	119000	WILCO	05/19/2026	
	730907	HARDWARE FOR 35' LADDER ON E405		5.07
	731324	DEF		51.96
			Total for this ACH Check for Vendor 119000:	57.03

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
1002027	010185	ELAN FINANCIAL SERVICES	05/19/2026	
	0237	REFRESHMENTS FOR H.S. CPR CLASS		22.48
	0237	REFRESHMENTS FOR H.S. CPR CLASS		32.26
	1139	(1) EMR RENEWAL		23.00
	1139	(1) EMR RENEWALS		23.00
	1139	(1) EMR RENEWAL		23.00
	1139	(1) EMR RENEWAL		23.00
	1139	VEGGIE TRAYS FOR GRADUATION		38.97
	1139	CAN AM SIDE MIRROR		148.99
	1139	(2) EMR RENEWALS		46.00
	1139	SEAT COVERS FOR 402		99.96
	1139	GRADUATION CAKE		64.00
	1139	(1) EMR RENEWAL		23.00
	1139	(10) KENWOOD RADIOS		2,277.46
	1139	CAN AM SIDE MIRROR		148.99
	1139	RADIO MICROPHONES		1,030.03
	1139	DOMINOES PIZZA		89.91
	1254	FLOWERS FOR ST. 1		28.32
	1254	PAPER PLATES		59.99
	1254	CUPS, COFFEE		103.15
	2055	(2) PAIRS WILDLAND BOOTS		367.98
	2055	BOOT INSOLES		29.99
	2055	(6) HELMET NAMES		110.00
	2055	BOOT JACK, WILDLAND BOOTS		198.98
	3691	ADMIN FEES		182.85
	4845	RETRACTABLE AIR HOSE REEL		171.50
	4845	EMR RENEWAL		23.00
	7480	TRAUMA SHEARS		162.00
	7480	(2) STETHESCOPIES		243.59
	7480	RING CUTTERS, VACUUM SPLINT		398.80
	8105	IRS 941 REPORT		9.70
	8105	NOTICE OF BUDGET COMMITTEE MEETIN		352.90
	8105	STARLINK		120.00
	8730	CALLCENTRIC - STA. 1,2,3,9		127.83
	8730	BITWARDEN		60.00
			Total for Check Number 1002027:	6,864.63
1002028	073800	NW NATURAL	05/19/2026	
	298039-9	NW NATURAL 4/8-5/7		386.21
			Total for Check Number 1002028:	386.21
1002029	6091868	OREGON SEWER & DRAIN	05/19/2026	
	53864	APRIL SERVICE ON TOILET TRAILER		35.00
			Total for Check Number 1002029:	35.00
1002030	065870	PETRO CARD	05/19/2026	
	0321986-IN	250 GAL DIESEL @ 5.0239/GAL		1,257.25
			Total for Check Number 1002030:	1,257.25
1002031	083200	PORTLAND GENERAL ELECTRIC	05/19/2026	
	0074320000	STAT. 8 ELECTRIC SERV. 4/7-5/6		214.09
	2603340000	STAT. 1 ELECTRIC SERV. 4/7-5/6		1,207.89
	3700411000	STAT. 3 ELECTRIC SERV. 4/7-5/6		64.19
	5974190000	STAT. 9 ELECTRIC SERV. 4/7-5/6		56.72
	8950420000	STAT. 2 ELECTRIC SERV. 4/7-5/6		55.35

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 1002031:	1,598.24
1002032	092090	REPUBLIC SERVICES #456	05/19/2026	
	0456-003958503	STAT. 1 GARBAGE SERV. 4/1-4/30		316.73
	0456-003958951	STAT. 8 GARBAGE SERV. 4/1-4/30		51.19
			Total for Check Number 1002032:	367.92
1002033	112435	VERIZON WIRELESS	05/19/2026	
	6142548217	B. MILES CELL SERV.: 4/2-5/1		39.58
	6142548217	485 IPAD SERV.: 4/2-5/1		40.80
	6142548217	482 IPAD SERV.: 4/2-5/1		40.80
	6142548217	415 IPAD SERV.: 4/2-5/1		40.80
	6142548217	K. MILLER CELL SERV.: 4/2-5/1		39.58
	6142548217	405 IPAD SERV.: 4/2-5/1		40.80
	6142548217	401 IPAD SERV.: 4/2-5/1		40.80
	6142548217	R. SAVAGE CELL SERV.: 4/2-5/1		39.58
	6142548217	I. PETERSON CELL SERV.: 4/2-5/1		39.58
	6142548217	423 IPAD SERV.: 4/2-5/1		40.80
	6142548217	C. CANTU CELL SERV.: 4/2-5/1		39.58
	6142548217	K. SPENCER CELL SERV.: 4/2-5/1		39.58
	6142548217	K. VEIT CELL SERV.: 4/2-5/1		39.58
	6142548217	411 IPAD SERV.: 4/2-5/1		40.80
	6142548217	407 IPAD SERV.: 4/2-5/1		40.80
	6142548217	D. BROWN CELL SERV: 4/2-5/1		39.58
			Total for Check Number 1002033:	643.04
1002034	034015	ZIPLY FIBER	05/19/2026	
	4/25-5/24 RL	503-001-0586-110204-5		27.30
	4/25-5/24 ST1	503-873-2805-070997-5		236.45
	4/25-5/24 ST3	503-873-3190-062193-5 CANCELLATION CRI		-57.59
	4/25-5/24 ST8	503-873-6215-090168-5		111.68
	4/25-5/24 ST9	503-873-5645-012395-5 CANCELLATION CRI		-45.09
	4/25-5/24 STA2	503-873-5097-071291-5 CANCELLATION CRI		-53.43
			Total for Check Number 1002034:	219.32
			Total for 5/19/2026:	24,859.45
ACH	027039	SUNLIFE ASSURANCE	05/28/2026	
	930943-0001	SUNLIFE FOR MAY		489.00
			Total for this ACH Check for Vendor 027039:	489.00
ACH	033975	GRAINGER	05/28/2026	
	9918486540	HAZMAT ABSORBANT PADS		137.95
			Total for this ACH Check for Vendor 033975:	137.95
ACH	091893	USAbLe LIFE PREMIUM	05/28/2026	
	50055711-0001	AD&D/LIFE EMPLOYER OSFM CONTRIB: M/		2.70
	50055711-0001	AD&D/LIFE EMPLOYER CONTRIB: MAY		68.30
	50055711-0001	AD&D/LIFE EMPLOYEE CONTRIB: MAY		32.40
			Total for this ACH Check for Vendor 091893:	103.40
ACH	096976	SILVER CREEK AUTO PARTS, INC.	05/28/2026	
	540177	C482 - OIL, OIL FILTER		28.94

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	900301	BATTERY STOCK		58.25
	900902	HEAVY DUTY RUST REMOVER		23.52
	901338	B407 - FULE LINE HOSE, CLAMP		41.15
	902167	B407 - CAP LID, TOPCOAT, PAINT		73.52
	903297	60 GRIT FLAP DISCS		26.06
	903383	E415 - LIFT SUPPORT		27.20
Total for this ACH Check for Vendor 096976:				278.64
ACH	098720	SDIS	05/28/2026	
	03-0052823	LTD CONTRIB: JUNE		229.11
	03-0052823	OSFM LTD CONTRIB: JUNE		32.73
	03-0052823	MED/DEN EMPLEE CONTRIB: JUNE		1,328.07
	03-0052823	OSFM MED/DEN EMPLYR CONTRIB: JUNE		1,404.23
	03-0052823	MED/DEN EMPLYR CONTRIB: JUNE		11,952.68
	03-0052823	OSFM MED/DEN EMPLEE CONTRIB: JUNE		156.02
Total for this ACH Check for Vendor 098720:				15,102.84
ACH	6091891	RICKMAR ENTERPRISES INC	05/28/2026	
	1001898	PEST CONTROL SERVICE ST 8		55.00
	1003928	PEST CONTROL SERVICE ST 1		145.00
Total for this ACH Check for Vendor 6091891:				200.00
ACH	6091967	MED. AIR SERVICE ASSOC.	05/28/2026	
	B2BSILFD	MASA - JUNE		924.00
Total for this ACH Check for Vendor 6091967:				924.00
1002038	010172 CP-00640444	CARSON OIL COMPANY FUEL FOR 5/1-15	05/28/2026	1,137.51
Total for Check Number 1002038:				1,137.51
1002039	035075 YA462 YA462	HRA VEBA TRUST HRA/VEBA OSFM CONTRIB: MAY HRA/VEBA CONTRIB: MAY	05/28/2026	200.00 1,400.00
Total for Check Number 1002039:				1,600.00
1002040	046700 54150674	JET INDUSTRIES, INC ANNUAL SPRINKLER TESTING - REPAIRS	05/28/2026	1,596.05
Total for Check Number 1002040:				1,596.05
1002041	055500 INV1040574 INV1047212 INV1064679 INV1071802	L.N.CURTIS & SONS DROP SHIP COST DROP SHIP COST CET CUSTOM 300 GALLON SKID SLIP-IN U WILDLAND BOOTS	05/28/2026	16.94 17.11 36,740.85 254.14
Total for Check Number 1002041:				37,029.04
1002042	081050 259578	PAUL'S SMALL MOTORS, INC L408 SAW	05/28/2026	139.82
Total for Check Number 1002042:				139.82
1002043	6091997 159981 160030	STAYTON SPORTS STORE (7) T SHIRTS, 2 HATS 10 POLOS	05/28/2026	155.00 280.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 1002043:	435.00
1002044	200118 INV139750 INV139750 INV139750	TARGETSOLUTIONS LEARNING, LLC TSMINTFEES TSLEARN TSPREMIER	05/28/2026	395.00 119.12 8,546.22
			Total for Check Number 1002044:	9,060.34
1002045	6091829 5/12-6/11	WAVE 056639301-0008873 CONV. BOX	05/28/2026	169.09
			Total for Check Number 1002045:	169.09
			Total for 5/28/2026:	68,402.68
ACH	6092011 RE-ISSUE	ANTHONY KLOPFENSTEIN RE-ISSUE LOST PR CK 1001176 4TH QTR VC	05/29/2026	148.50
			Total for this ACH Check for Vendor 6092011:	148.50
1002035	900250 RE-ISSUE	ALAN MANN RE-ISSUE LOST PR CK 1001568 QTR 2 VOL	05/29/2026	7.42
			Total for Check Number 1002035:	7.42
1002036	900368 RE-ISSUE	BEN S. SICHLEY LOST PR CK 1001571 QTR 2 VOL PAY	05/29/2026	11.13
			Total for Check Number 1002036:	11.13
1002037	900035 RE-ISSUE	ED BIELENBERG LOST PR CK 1001566 QTR 2 VOL PAY	05/29/2026	66.82
			Total for Check Number 1002037:	66.82
			Total for 5/29/2026:	233.87
			Report Total (50 checks):	181,439.75

# General Ledger

## Expense vs Budget with Encumbrances



User: Candace  
 Printed: 6/2/2026 11:39:36 AM  
 Period 01 - 12  
 Fiscal Year 2026

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-51001	PERSONNEL	785,896.00	651,943.99	0.00	133,952.01	17.04
25-1-51002	EXTRA PERSONNEL	0.00	0.00	0.00	0.00	0.00
25-1-51003	WORKERS COMP COVERAGE	48,000.00	42,495.68	0.00	5,504.32	11.47
25-1-51004	SOCIAL SECURITY	71,602.00	63,265.81	0.00	8,336.19	11.64
25-1-51005	GROUP HEALTH INSURANCE	188,845.00	155,300.91	0.00	33,544.09	17.76
25-1-51006	GROUP LIFE INSURANCE	17,602.00	14,934.50	0.00	2,667.50	15.15
25-1-51007	PERS	335,775.00	264,302.06	0.00	71,472.94	21.29
25-1-51008	UNEMPLOYMENT INSURANCE	1,200.00	136.31	0.00	1,063.69	88.64
25-1-51009	OVERTIME	75,000.00	60,324.58	0.00	14,675.42	19.57
25-1-51010	VOLUNTEERS	85,000.00	119,336.02	0.00	-34,336.02	-40.40
25-1-51012	MEDICAL SAVINGS PLAN	21,600.00	16,800.00	0.00	4,800.00	22.22
25-1-51013	DIRECTORS EXPENSES	500.00	0.00	0.00	500.00	100.00
	<b>PAYROLL RELATED EXP</b>	<b>1,631,020.00</b>	<b>1,388,839.86</b>	<b>0.00</b>	<b>242,180.14</b>	<b>14.85</b>
25-1-61001	OFFICE SUPPLIES	3,800.00	3,700.11	0.00	99.89	2.63
25-1-61002	DUES AND SUBSCRIPTIONS	9,500.00	9,386.02	0.00	113.98	1.20
25-1-61003	CONTRACT SERVICES	45,000.00	45,843.59	0.00	-843.59	-1.87
25-1-61004	TELEPHONE	20,000.00	15,013.43	0.00	4,986.57	24.93
25-1-61005	POSTAGE AND FREIGHT	2,500.00	487.40	0.00	2,012.60	80.50
25-1-61006	UTILITIES	48,000.00	42,330.43	0.00	5,669.57	11.81
25-1-61007	ELECTION EXPENSES	10,000.00	6,104.68	0.00	3,895.32	38.95
25-1-61008	BUILDING MAINT.JANITORIAL	30,000.00	27,832.01	0.00	2,167.99	7.23
25-1-61009	LGIP FEES	50.00	0.40	0.00	49.60	99.20
25-1-61011	ANNUAL AUDIT	9,500.00	9,350.00	0.00	150.00	1.58
25-1-61012	EMPLOYEE RECOGNITION	3,500.00	2,455.92	0.00	1,044.08	29.83
25-1-61013	RECRUITING EXPENSE	2,500.00	2,066.51	0.00	433.49	17.34
25-1-61014	TRAINING SUPPLIES	2,000.00	1,670.85	0.00	329.15	16.46
25-1-61015	TRAINING EXPENSE	78,000.00	61,328.58	0.00	16,671.42	21.37
25-1-61016	CONFERENCE EXPENSE	6,800.00	3,010.00	0.00	3,790.00	55.74
25-1-61017	SHOP EXPENSE	4,000.00	3,543.05	0.00	456.95	11.42
25-1-61018	EMS SUPPLIES	7,500.00	7,118.81	0.00	381.19	5.08
25-1-61019	INSURANCE	82,000.00	85,615.00	0.00	-3,615.00	-4.41
25-1-61020	CIVIL SERVICE	5,500.00	2,394.00	0.00	3,106.00	56.47
25-1-61021	TRAVEL EXPENSE	6,000.00	8,418.65	0.00	-2,418.65	-40.31
25-1-61022	EQUIPMENT MAINTENANCE	8,000.00	5,171.94	0.00	2,828.06	35.35
25-1-61023	UNIFORM ALLOWANCE	12,000.00	11,462.06	0.00	537.94	4.48
25-1-61024	FUELS AND LUBRICANTS	40,000.00	36,269.27	0.00	3,730.73	9.33
25-1-61025	RURAL ADDRESSING	650.00	504.99	0.00	145.01	22.31
25-1-61026	RADIO MAINTENANCE	7,500.00	3,688.83	0.00	3,811.17	50.82
25-1-61027	COMPUTER MAINTENANCE	20,000.00	9.99	0.00	19,990.01	99.95
25-1-61031	LEGAL SERVICES	10,000.00	180.00	0.00	9,820.00	98.20
25-1-61032	FIREFIGHTING CHEMICALS	1,500.00	0.00	0.00	1,500.00	100.00
25-1-61033	APPLIANCES	2,500.00	986.58	0.00	1,513.42	60.54
25-1-61037	ADMINISTRATION SERVICES	30,000.00	18,467.59	0.00	11,532.41	38.44
25-1-61042	SAFETYPROTECTIVE CLOTHING	7,000.00	2,488.64	0.00	4,511.36	64.45
25-1-61044	SMALL TOOLS AND EQUIPMENT	8,500.00	3,827.73	0.00	4,672.27	54.97
25-1-61045	HAZMAT SUPPLIES	1,000.00	199.95	0.00	800.05	80.01
25-1-61050	DISPATCH SERVICES	102,874.00	102,873.74	0.00	0.26	0.00
25-1-61055	MEDICAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
25-1-61056	HEALTH AND WELFARE	18,000.00	18,042.88	0.00	-42.88	-0.24
25-1-61057	VEHICLE MAINTENANCE	90,000.00	64,357.62	0.00	25,642.38	28.49
25-1-61060	MAJOR FIRE LOSS EXPENSE	1,000.00	0.00	0.00	1,000.00	100.00
25-1-61063	GRANT EXPENDITURES	146,000.00	10,635.64	0.00	135,364.36	92.72

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-61064	EQUIPMENT TESTING	18,000.00	17,309.07	0.00	690.93	3.84
25-1-61065	SCBA MAINTENANCE	6,000.00	4,004.41	0.00	1,995.59	33.26
25-1-61066	INVESTIGATIONS	500.00	0.00	0.00	500.00	100.00
25-1-61070	CONFLAGRATION EXPENSES	2,000.00	1,928.77	0.00	71.23	3.56
25-1-61092	FIRE PREVENTION SUPPLIES	1,800.00	1,712.97	0.00	87.03	4.84
25-1-61093	FIRE PREVENTION	1,800.00	844.07	0.00	955.93	53.11
25-1-61094	HEALTHMEDICAL	15,000.00	2,160.00	0.00	12,840.00	85.60
25-1-61095	PROTECTIVE EQUIP MAINT	4,500.00	2,274.62	0.00	2,225.38	49.45
	<b>MATL SUPP &amp; EXP</b>	<b>932,274.00</b>	<b>647,070.80</b>	<b>0.00</b>	<b>285,203.20</b>	<b>30.59</b>
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	20,000.00	8,636.00	0.00	11,364.00	56.82
25-1-71002	PROTECTIVE EQUIPMENT	50,000.00	31,593.26	1,220.00	17,186.74	34.37
25-1-71003	MAJOR EQUIPMENT	10,500.00	6,250.00	0.00	4,250.00	40.48
25-1-71004	COMMUNICATION EQUIPMENT	8,500.00	3,775.49	0.00	4,724.51	55.58
25-1-71010	EQUIPMENT REPLACEMENT	205,000.00	117,451.72	26,717.85	60,830.43	29.67
25-1-71015	HOSE REPLACEMENT	6,500.00	0.00	0.00	6,500.00	100.00
25-1-71138	COMPUTER EXPENSE	25,000.00	11,843.45	5,641.97	7,514.58	30.06
25-1-71139	TRAINING EQUIPMENT	12,000.00	2,637.51	0.00	9,362.49	78.02
	<b>CAPITAL OUTLAY</b>	<b>337,500.00</b>	<b>182,187.43</b>	<b>33,579.82</b>	<b>121,732.75</b>	<b>36.07</b>
25-1-90001	CONTINGENCIES	59,677.00	0.00	0.00	59,677.00	100.00
	<b>CONTINGENCY</b>	<b>59,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,677.00</b>	<b>100.00</b>
25-5-92006	ENDING FUND BALANCE UNAPPROPRIATED	875,000.00	0.00	0.00	875,000.00	100.00
		<b>875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875,000.00</b>	<b>100.00</b>
25-1-91025	TRANSFER OUT (FUND 24)	15,100.00	15,100.00	0.00	0.00	0.00
25-1-91026	TRANSFER OUT (FUND 29)	100,000.00	100,000.00	0.00	0.00	0.00
25-1-91027	TRANSFER OUT (FUND 31)	50,000.00	50,000.00	0.00	0.00	0.00
	<b>TRANSFER OUT</b>	<b>165,100.00</b>	<b>165,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-1-93001	LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
25-1-93002	LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
	<b>DEBT SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense Total</b>		<b>4,000,571.00</b>	<b>2,383,198.09</b>	<b>33,579.82</b>	<b>1,583,793.09</b>	<b>39.5892</b>

## BANK ACCOUNT BALANCE COMPARISON

<b><u>March 31, 2025</u></b>		<b><u>March 31, 2026</u></b>	
Columbia Bank Checking	\$ 164,836.96	Columbia Bank Checking	\$ 73,186.26
Columbia Bank MM	\$ 352,717.66	Columbia Bank MM	\$ 419,959.81
Local Gov't Pool	\$ 2,789,098.81	Local Gov't Pool	\$ 2,877,600.81
<b>Sub Total</b>	<b>\$ 3,306,653.43</b>	<b>Sub Total</b>	<b>\$ 3,370,746.88</b>
<b><i>OPERATING BUDGET AHEAD \$64,093.45</i></b>			

<b><u>April 30, 2025</u></b>		<b><u>April 30, 2026</u></b>	
Columbia Bank Checking	\$ 229,752.31	Columbia Bank Checking	\$ 103,697.38
Columbia Bank MM	\$ 362,010.51	Columbia Bank MM	\$ 424,256.26
Local Gov't Pool	\$ 2,558,467.17	Local Gov't Pool	\$ 2,643,331.88
<b>Sub Total</b>	<b>\$ 3,150,229.99</b>	<b>Sub Total</b>	<b>\$ 3,171,285.52</b>
<b><i>OPERATING BUDGET AHEAD \$21,055.53</i></b>			

<b><u>May 31, 2025</u></b>		<b><u>May 31, 2026</u></b>	
Columbia Bank Checking	\$ 71,901.43	Columbia Bank Checking	\$ 117,054.57
Columbia Bank MM	\$ 363,277.94	Columbia Bank MM	\$ 427,631.61
Local Gov't Pool	\$ 2,575,571.08	Local Gov't Pool	\$ 2,407,210.54
<b>Sub Total</b>	<b>\$ 3,010,750.45</b>	<b>Sub Total</b>	<b>\$ 2,951,896.72</b>
<b><i>OPERATING BUDGET AHEAD -\$58,853.73</i></b>			

**Silverton Fire District**  
**Board of Directors Meeting**  
**Fire Chief Report**  
*Submitted by: Bill Miles, Fire Chief*  
**June 5, 2026**

**Current Projects:**

- Access & Water Supply review for three proposed rural single family homes.
- Review Silverton Waterline Improvement Project-Cowing/Barger/Madison/Smith Streets
- Access & Water supply analysis for proposed 60,000 SF building at Howell Prairie & Silverton Rd
- Fire Inspection Silverton High School with OSFM deputy all day 5/20/2026.
- Work with Woodburn IT reviewing windows AD accounts following AD sync on new server. Verify user accounts and report errors Woodburn IT.

**Meetings/Activities:**

- Weekly Wednesday City projects review meeting with Community Development, PW, & Building Official. 5/27/2026, 6/2/2026
- Attend ribbon cutting of Westfield Park 5/15/2026
- Enterprise Zone information meeting put on by Mid-Willamette Valley COG, City Hall 5/15/2026.
- Silverton Administrator's Lunch-5/18/2026
- METCOM User Board meeting-5/19/2026 via Zoom.
- OSFM WFS Grant webinar-5/19/2026 via TEAMS
- Marion County Building Inspection-Pre-App meeting 5/21/26 MCPW Salem.
- Pre-application meeting for proposed gas station and mini mart store 5/27/2026
- Marion County Radio system- site visit preconstruction meeting for site improvements Eastview Lane with Summit Solutions, May 12, 2026.
- Was a speaker at Town Square Park VFW Memorial Day service 5/25/2026
- North County Chief's Meeting Silverton FD 6/2/2026 AM
- Assist AC Veit with budget data for regional AFG grant for radio equipment, 6/3/2026

**Staffing/Volunteer Changes-Updates:**

Currently have 66 Volunteers and 9 career staff, total 75 on the roster as of 6/5/2026.

- Currently have 9 career staff positions.
- 6/1/2026 Robert Guenther starts as new staff firefighter EMT position.
- Currently have 3 RV's (Resident Volunteers) 3 RVs have graduated CCC Fire program.

**Trainings-Held/Attended:**

- OSFM Company Inspector class 5/13/2026 at Silverton FD all day.
- RT130 Wildland & fire shelter training 5/27/2026
- EMS Drill with Silverton PD 6/3/2026

**May 2026 Calls:**

May 2026 Calls-87

May 2025 Calls- 96

**Comparing year to date number of calls for January-May over the past three years:**

2024-456 2025-416 2026-440



JOIN US FOR

# *Silverton Fire District* **ANNUAL PICNIC**

WEDNESDAY @ 6PM

**JULY 8, 2026**

FOOD, FUN, AND DESSERT TO SHARE!

MAIN STATION | 819 RAILWAY AVE

CURRENT & PAST MEMBERS  
HONORARY, RETIRED & FAMILIES





## SILVERTON FIRE DISTRICT CIVIL SERVICE COMMISSION

*As of July 1, 2026*

<u>COMMISSIONER</u>	<u>POSITION</u>	<u>TERM OF SERVICE</u>
<b>Eric Reif</b>	<i>1</i>	<i>07/01/2025 - 6/30/2029</i>
<b>Steven Dye</b>	<i>2</i>	<i>07/01/2026 - 6/30/2030</i>
<b>Randal Thomas</b>	<i>3</i>	<i>02/07/2023 - 6/30/2027</i>

**SILVERTON FIRE DISTRICT  
RESOLUTION No. 26-370**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Silverton Rural Fire Protection District hereby adopts the budget for fiscal year 2026-2027 Debt Service Fund, Volunteer Incentive Plan Fund, General Fund, Capital Reserve Fund, Capital Projects and Personnel Expense Reserve Fund in the total amount of \$5,791,943\*. This budget is now on file at the Marion County and Clackamas County Assessor's Offices.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

**Debt Service (Fund 22)**

Debt Service.....	\$ 379,700.00
<b>Total.....</b>	<b>\$ 379,700.00</b>

**Volunteer Incentive Plan (Fund 24)**

Fire and EMS Services	
Personnel Services.....	\$ 15,158.00
<b>Total.....</b>	<b>\$ 15,158.00</b>

**General Fund (Fund 25)**

Fire and EMS Services	
Personnel Services.....	\$ 1,679,360.00
Materials & Services.....	\$ 981,181.00
Capital Outlay.....	\$ 150,500.00
Debt Service.....	\$ -
Transfers Out.....	\$ 151,100.00
Contingency.....	\$ 100,000.00
<b>Total.....</b>	<b>\$ 3,062,141.00</b>

**Capital Reserve (Fund 29)**

Fire and EMS Services	
Capital Outlay.....	\$ 208,500.00
<b>Total.....</b>	<b>\$ 208,500.00</b>

**Personnel Expense Reserve (Fund 31)**

Fire and EMS Services	
Personnel Services.....	\$ 164,421.00
Materials & Services.....	\$ 100,000.00
<b>Total.....</b>	<b>\$ 264,421.00</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$ 3,929,920.00</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	<u>\$ 1,862,023.00</u> *

**TOTAL ADOPTED BUDGET . . . \$ 5,791,943.00**

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026 - 2027 : (1) at the rate of \$ 1.0397 per \$1000 of assessed value for permanent rate tax; (2) In the amount of \$387,449 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the General Government Limitation**

Permanent Rate Tax..... \$ 1.0397 /\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$387,449

The above resolution statements were approved and declared adopted on June 9, 2026.

X \_\_\_\_\_

Les Von Flue, President, Board of Directors

X \_\_\_\_\_

Attest: Candace Cantu, District Clerk

X \_\_\_\_\_

Robert Mengucci, Secretary, Board of Directors



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*An equal opportunity lender, provider, and employer*

04/26/2026

Willamette Education Service  
District  
Attn Joe Morelock, Superintendent  
2611 Pringle Rd SE  
Salem, OR 97302

Encl: Agenda and Proposed Zone Map

Subject: Designation of the Enterprise Zone

Dear Superintendent Joe Morelock

This letter is to inform you that the City of Silverton is proposing to establish the Silverton Enterprise Zone. The City will submit documentation to Business Oregon for its determination that the enterprise zone satisfies statutory provisions.

Notice and Invitation to Public Information Meeting

Your district is being notified because the enterprise zone as proposed would include all or parts of one or more tax code areas, in which your district levies taxes on property value. In an enterprise zone, certain types of businesses that create new jobs may receive exemptions of limited duration on qualified new property that they invest in the zone.

Local taxing districts are invited to send one or more representatives to a special public meeting for consultation. At the meeting, there will be a proposed map of the zone boundary and other information for presentation and review. Besides sending participants to this meeting, your district's board is welcome to submit written comments.

The meeting will be on **May 15, 2026 at 1 p.m.** at Silverton City Hall 410 N Water Street, Rm 155/156 Silverton, OR 97381.

For questions, special requests, or providing commentary contact Laura Conroy at phone: 503.540.1624 or email: [lconroy@mwvcog.org](mailto:lconroy@mwvcog.org). For accessibility or zoom accommodations, please contact Laura Conroy.

Sincerely,

*Laura Conroy*

Laura Conroy

Contract Community Development Project Manager

Phone: 503.540.1624

Email: [lconroy@mwvcog.org](mailto:lconroy@mwvcog.org)

## **Agenda**

Silverton Enterprise Zone Designation  
May 15<sup>th</sup> at 1pm  
Silverton City Hall  
410 N Water Street Rm 155/156  
Silverton, OR 97381

- I. Welcome and Introductions (Laura Conroy, Council of Governments)
- II. Overview of Enterprise Zone and Designation Process (Laura Conroy/SEDCOR)
- III. Discussion and Questions (All)
- IV. Adjourn

## **Enterprise Zones Overview**

Cities and counties in Oregon have joined together to create enterprise zones to foster employment opportunities, development, and local competitiveness.

The Enterprise Zone offers traded-sector employers (companies that sell goods or services outside the local area and expand its economic base) and other eligible companies three (3) to five (5) year property tax exemptions on certain new capital investments that create jobs in the designated areas.

In order to qualify, an eligible firm must be making a new investment in construction or equipment to leased or owned property within the Enterprise Zone boundary and must be creating new or additional jobs. Examples of eligible businesses include manufacturers, processors, shippers, call centers, headquarter-type facilities. Retail, construction, financial, and certain other defined activities are ineligible. Local fulfillment centers for retail/household transactions are also specifically excluded, but regular business-to-business or intrafirm distribution, warehousing and wholesale are, of course, eligible.

Once an authorized company enters into the program, it will receive full tax abatement on all qualified (new) property during the time period, consecutively, as long as annual compliance with program requirements is met.

### **Eligibility**

New companies to the area that are eligible for the program must create at least one new job, while existing companies must expand employment by at least 10 percent in the first year to be eligible. Non-qualifying employers include retail, commercial, most services, and other non-business-to-business operations. The total minimum investment required is \$50,000.

Eligible investments are new real property improvements (including buildings), major site improvements, large or immobile equipment and tools. Non-qualifying investments include land, existing buildings, existing equipment, most rolling stock (forklifts, delivery trucks) and most personal property. There are no limits to the number of times a company may use the zone.

### **Incentives**

Extended five year exemptions, an extension of the standard three-year exemption, must be approved by the zone sponsor. To qualify, companies must pay an average of 150

percent of the average wage (covered employment payroll for all employers) in total compensation, which can include non-mandatory benefits such as vacation pay, medical insurance, bonuses, overtime, profit sharing, and retirement contributions.

**Hotel/Motel Included**

The proposed Zone may include qualified property of hotel, motel and resort businesses to receive the standard property tax exemption. Besides investments in lodgings, this can cover other activities or amenities for overnight guests in more resort-like settings.

**Eligibility**

Business activities normally allowed under the Standard Enterprise Zone Program are also eligible in an E-commerce designated zone, and many businesses engaged in e-commerce can use any enterprise zone, as well. An E-commerce designation does, however, expand what is eligible in terms of professional services, retail or other operations, if they largely involve e-commerce, such as local fulfillment centers or third-party vendors who facilitate the use of the internet for business transactions.

In addition, readily movable machinery and equipment (“personal property” in Oregon) can qualify for property tax abatement to a greater extent in an E-commerce zone. Normally, an item or integrated system of personal property needs to cost \$50,000 or more to qualify, unless used for tangible production. But personal property may likewise cost as little as \$1,000, if used for e-commerce inside an E-commerce Zone.

