

SILVERTON FIRE DISTRICT REGULAR BOARD MEETING

December 9, 2025 at 7:00 P.M.

Silverton Fire District (St. #1) – 819 Railway Ave NE, Silverton, 97381

AGENDA

A copy of the board packet is available at www.silvertonfire.com. In accordance with House Bill 2560, the meeting will be held in person & electronically using the Zoom web conference platform. Please submit written comments to candace.cantu@silvertonfire.com by 5:00pm on Monday, December 8, 2025. Comments received will be shared with the Board of Directors and included in the record. The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should contact the Office Administrator 48 hours prior to the meeting date at (503) 873-5328 or by email at candace.cantu@silvertonfire.com.

Zoom Link: <https://us02web.zoom.us/j/81308440282?pwd=RjhORGZERzVKaEtlMWRPSlowRExqQT09>

Meeting ID: 813 0844 0282

Passcode: 315674

I. ROLL CALL

Les Von Flue, Director
Stacy Palmer, Director

Rob Mengucci, Director
Phil Sowa, Director

Dixon Bledsoe, Director

II. CALL MEETING TO ORDER

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF MINUTES

a) Regular Board Meeting of November 10, 2025

V. OPEN FORUM

This is the sole opportunity for public comment during this regular board meeting, unless a specific public hearing is scheduled. The Silverton Fire District values and encourages public input. Please direct your comments to the Board of Directors as a group rather than to individual members. Avoid addressing staff or other members of the audience. Actions on issues raised in Open Forum are restricted by the Oregon Public Meeting Law. The Board of Directors may request staff to investigate the matter and schedule it for further discussion at a later time. Each individual is allotted three (3) minutes for their comments.

VI. OLD BUSINESS

a)

VII. FINANCE OFFICER'S REPORT

a) Check Summary
b) Departmental Expense Report
c) Bank Account Balance Comparison

VIII. CHIEF'S REPORT

a) Monthly Report
b)

IX. NEW BUSINESS

a) Appoint Budget Position Applicants (Position 3, Position 4)
b) Schedule Annual Chief Evaluation
c)

X. ITEMS PENDING

a) SDAO Conference February 5-8, 2026 (Seaside, Oregon)

XI. ADJOURNMENT

THIS PAGE INTENTIONALLY BLANK

SILVERTON FIRE DISTRICT

MINUTES

DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION

REGULAR BOARD MEETING 7:00 P.M. November 10th, 2025
Silverton Fire District Station #1 (Silverton)

I. **ROLL CALL:**

Les Von Flue, President
Stacy Palmer, Vice President
Robert Mengucci, Secretary-Treasurer

Dixon Bledsoe, Director
Phil Sowa, Director

ABSENT:

Secretary-Treasurer Mengucci

IN ATTENDANCE:

Chief Miles, Office Administrator (OA) Cantu, AC Veit, BC Terhaar, Lt. Brown

II. **CALL MEETING TO ORDER:**

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

III. **PLEDGE OF ALLEGIANCE**

IV. **APPROVAL OF MINUTES:**

a) **Regular Board Meeting Minutes**

Director Bledsoe made a motion to approve the minutes of the October 8, 2025 board meeting. Vice President Palmer seconded the motion. The motion carried unanimously.
(*President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye*)

V. **OPEN FORUM:**

a) Vice President Palmer recognized FF Hughes for presenting at the Wednesday Business Group meeting held at the Silverton Fire District Main Station.

VI. **OLD BUSINESS:**

No old business was discussed during the meeting.

VII. **FINANCE OFFICER'S REPORT:**

- a) **Check Summary**
- b) **Departmental Expense Report**
- c) **Bank Account Balance Comparison**

Vice President Palmer made a motion to approve the finance officer's report as presented. Director Bledsoe seconded the motion. The motion carried unanimously.

(President Von Flue: Aye, Vice President Palmer: Aye, Director Bledsoe: Aye, Director Sowa: Aye)

VIII. CHIEF'S REPORT:

a) Chief Report

Chief Miles reviewed the Chief's Report with the Board, highlighting a call comparison over the last three years and a brief update on the Marion County Radio Project. Additionally, Chief Miles highlighted the hard work of Lt. Brown preparing for the upcoming academy.

b) Chief 50th Anniversary Recognition

Chief Miles relayed information regarding his celebration of 50 years of service to the Silverton Fire District on Wednesday, November 12th at Station 1.

c) Christmas Dinner, December 10th at 6:00pm

Chief Miles invited the Board to attend the Christmas Dinner and referred to the flyer for additional details.

IX. NEW BUSINESS:

a) Review Budget Position Applications (Position 3, Position 4)

OA Cantu provided two applications to the board for Position 3 and Position 4 for the Budget Committee. The Board will appoint the two applicants in December, where the applicants will have an opportunity to introduce themselves.

X. ITEMS PENDING:

a) OFDDA Conference Confirmation (November 20-22, 2025)

The OFDDA Conference will be held in Seaside November 20-22, 2025.

b) SDAO Conference February 5-8, 2026 (Seaside, Oregon)

The SDAO Conference will be held in Seaside February 5-8, 2026.

XI. ADJOURNMENT:

With no further business to come before the Board, the meeting was adjourned at 7:18p.m.

Approved this _____ day of _____, 2025.

President

Minutes recorded and prepared by Kaylee Spencer

Accounts Payable

Checks by Date - Detail by Check Date

User: Candace
 Printed: 12/1/2025 2:52 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
1001789	6091910	AMAZON CAPITAL SERVICES, INC	11/10/2025	
	IDF6-11FP-GQJ9	PARTY TABLE DECORATIONS		23.28
	IDF6-11FP-GQJ9	WINDOW CLINGS		6.99
	IDF6-11FP-GQJ9	WIRELESS MOUSE		14.70
	IDF6-11FP-GQJ9	PARTY DECORATIONS		20.89
	IDF6-11FP-GQJ9	WIFI ACCESS POINTS - 26-246		839.58
	IDF6-11FP-GQJ9	(6) PACK FOLGERS		62.15
	IDF6-11FP-GQJ9	PARTY BALLOONS		12.34
	IDF6-11FP-GQJ9	MEAT THERMOMETER		9.98
	IDF6-11FP-GQJ9	(4) GRANDSTREAM PHONES		140.32
	IDF6-11FP-GQJ9	WATER STATION FOR ST1		1,495.88
	IDF6-11FP-GQJ9	CHIPS FOR OPEN HOUSE		47.58
	IDF6-11FP-GQJ9	WHITEBOARD ERASERS		11.72
	IDF6-11FP-GQJ9	(6) WINDOWS 11 PRO - PO 26-248		4,590.00
	IDF6-11FP-GQJ9	DRY ERASE BOARD		19.80
	IDF6-11FP-GQJ9	HAND SOAP		9.56
	IDF6-11FP-GQJ9	PARTY BANNER		7.72
	IDF6-11FP-GQJ9	TONER		41.99
	IDF6-11FP-GQJ9	COPY PAPER (3 BOXES)		175.41
	IDF6-11FP-GQJ9	KETCHUP, MUSTARD, RELISH FOR OPEN I		13.98
	IDF6-11FP-GQJ9	GOLD BALLOONS		6.29
	IDF6-11FP-GQJ9	HANDSOAP		24.99
	IDF6-11FP-GQJ9	WATERPROOF BATTERY CHARGER		169.99
	IDF6-11FP-GQJ9	LIGHTS FOR CHAMBER CONTEST		25.98
	IDF6-11FP-GQJ9	WHITEBOARD CLEANING SPRAY		14.96
	IDF6-11FP-GQJ9	HOLE PUNCH		14.29
	IDF6-11FP-GQJ9	REPLACEMENT FILTERS		27.88
	IDF6-11FP-GQJ9	POWER PROBE FOR SHOP		53.20
	IDF6-11FP-GQJ9	50TH TABLE DECORATIONS		5.99
	IDF6-11FP-GQJ9	MOP BUCKET WITH WHEELS		47.96
	IDF6-11FP-GQJ9	PAINT MARKERS		9.89
	IDF6-11FP-GQJ9	LAYS CHIPS FOR OPEN HOUSE		20.63
	IDF6-11FP-GQJ9	TRAUMA TRAINING - MAKEUP KITS		79.20
	IDF6-11FP-GQJ9	DORITOS FOR OPEN HOUSE		17.25
	IDF6-11FP-GQJ9	PLASTIC DINNER PLATES		92.12
	IDF6-11FP-GQJ9	TRAUMA TRAINING - LATEX HITS PROSTH		15.74
	IDF6-11FP-GQJ9	TRAUMA TRAINING - BLOOD PACKS		64.44
	IDF6-11FP-GQJ9	(2) DIGITAL MEAT THERMOMETERS		27.96
	IDF6-11FP-GQJ9	TRAUMA TRAINING - EYE INJURIES		9.75
	IDF6-11FP-GQJ9	COPY PAPER (2 BOXES)		116.94
	IDF6-11FP-GQJ9	SUPPLIES FOR CHAMBER CONTEST		14.00
	IDF6-11FP-GQJ9	TRAUMA TRAINING - FAKE SCARS		23.98
	IDF6-11FP-GQJ9	TABLE CLOTHS		25.99
	IDF6-11FP-GQJ9	PARTY CUPS		38.42
	IDF6-11FP-GQJ9	SANITARY SEAT COVERS		35.49
	IDF6-11FP-GQJ9	PARTY BALLOONS		7.99
	IDF6-11FP-GQJ9	TRAUMA TRAINING - WOUNDS		15.98
	IDF6-11FP-GQJ9	PARTY NAPKINS		31.98
	IDF6-11FP-GQJ9	PHONE CHARGER		7.99

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 1001789:	8,591.14
1001790	6091909 A51269	BEST POTS, INC. ST 8 SEPTIC REPORT	11/10/2025	82.00
			Total for Check Number 1001790:	82.00
1001791	010172 CP-00609946 IN-1223294	CARSON OIL COMPANY FUEL FOR 10/15-10/30 349.10 GAL @ 3.021/GAL	11/10/2025	580.54 1,054.76
			Total for Check Number 1001791:	1,635.30
1001792	096412 00167	CITY OF SCOTTS MILLS WATER USAGE AT STAT. 8 9/1-10/31	11/10/2025	248.27
			Total for Check Number 1001792:	248.27
1001793	096998 5.05070.0 5.05071.0	CITY OF SILVERTON WATER USAGE AT STAT. 1 9/17-10/17 WATER USAGE STAT. 1 MAINT BAY 9/17-10	11/10/2025	401.71 62.51
			Total for Check Number 1001793:	464.22
1001794	013528 29316	CRUISE MASTER ENGRAVING CIVIL SERVICE NAME PLATE	11/10/2025	19.25
			Total for Check Number 1001794:	19.25
1001795	6091940 8A7B001D-0017	DIGITAL DEPLOYMENT INC STREAMLINE - NOVEMBER	11/10/2025	385.00
			Total for Check Number 1001795:	385.00
1001796	6091970 Q-01891232	DOCUSIGN INC LOCKBOX DOCUSIGN 2026	11/10/2025	2,760.00
			Total for Check Number 1001796:	2,760.00
1001797	010185 0237 0237 0237 0237 1139 1139 1139 1139 1139 1139 1139 1139 1254 2055 2055 2055 2055 2055 3141 3141 3141 3691	ELAN FINANCIAL SERVICES OPEN HOUSE FOOD SODA FOR OPEN HOUSE OPEN HOUSE FOOD OPEN HOUSE FOOD DUMP RUN WHEN2WORK BREAKFAST FOR CLASS DRAWER ORGANIZERS PIE BREAKFAST FOR CLASS TEXTBOOK OFSOA HOTEL CHAMBER MEETING REFRESHMENTS WILDLAND HELMET STICKERS 10.5W ROMEOS EXTRICATION TURNOUTS UNIFORM PANTS D BATTERIES ST 8 WATER FILTER ST 8 WATER FILTER INTEREST AND FEES	11/10/2025	134.47 86.34 134.70 91.56 27.00 820.00 10.00 15.00 35.98 67.80 72.25 403.47 43.97 100.00 63.99 498.64 59.99 18.95 28.77 19.18 189.22

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	4845	VINYL COATED STAINLESS STEEL CABLE		25.18
	4845	POSTAGE FOR MAILED PART TO TRUE NO		15.07
	4845	PARTS FOR MENS RESTROOM TOILET		39.99
	4845	IGNITOR		55.00
	4845	DRYER DOOR SWITCH		16.50
	4845	DUTY PANTS		104.00
	7480	DRYER BELT		22.95
	8105	STARLINK: OCT		120.00
	8105	CERTIFIED LETTER TO TREASURY		4.40
	8105	CERTIFIED LETTER TO TREASURY		5.30
	8730	CALLCENTRIC		39.80
	8730	BITWARDEN		60.00
	8730	GO DADDY		87.36
	8730	DELL LAPTOP		514.94
	8730	FIRE CODE		341.50
			Total for Check Number 1001797:	4,373.27
1001798	032005 311611	G & G AUTO CARE SUPPLY, INC. SOAP AND WATER FOR ST1 WASH RACK	11/10/2025	116.27
			Total for Check Number 1001798:	116.27
1001799	033975 9678163495 9681970795 9688116194 9690867891 9692599211	GRAINGER BATTERIES FOR SMOKIES SCBA BATTERIES (2) BOXES PAPER TOWEL ROLLS HVAC FILTERS FOR ST 1 BATTERY STOCK	11/10/2025	113.70 80.00 236.32 240.48 286.50
			Total for Check Number 1001799:	957.00
1001800	097300 523225 524694 710109 787124	HI-SCHOOL HARDWARE FOR T419 TANK REPAIR BROOMS FOR ST8 AND ST9 HARDWARE FOR T419 LAUNDRY DETERGENT	11/10/2025	17.94 39.98 6.78 44.97
			Total for Check Number 1001800:	109.67
1001801	073835 25-2416	LAKEYLAND INC. FF NAMETAG	11/10/2025	32.96
			Total for Check Number 1001801:	32.96
1001802	073800 2980399	NW NATURAL STAT. 1 SERVICE DATES 10/6-10/30	11/10/2025	273.26
			Total for Check Number 1001802:	273.26
1001803	6091868 51594	OREGON SEWER & DRAIN (4) TOILET SERVICES	11/10/2025	120.00
			Total for Check Number 1001803:	120.00
1001804	065870 030917-IN	PETRO CARD 200 GAL @ 3.3721/GAL	11/10/2025	675.80
			Total for Check Number 1001804:	675.80
1001805	083200 0074320000	PORTLAND GENERAL ELECTRIC STAT. 8 ELECTRIC SERV. 10/6-11/4	11/10/2025	188.73

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	2603340000	STAT. 1 ELECTRIC SERV. 10/6-11/4		1,321.23
	3700411000	STAT. 3 ELECTRIC SERV. 10/6-11/4		73.87
	5974190000	STAT. 9 ELECTRIC SERV. 10/6-11/4		48.39
	8950420000	STAT. 2 ELECTRIC SERV. 10/6-11/4		43.93
			Total for Check Number 1001805:	1,676.15
1001806	092090	REPUBLIC SERVICES #456	11/10/2025	
	0456-003875058	STAT. 1 GARBAGE SERV. 10/1-10/31		270.17
	0456-003875522	STAT. 8 GARBAGE SERV. 10/1-10/31		51.19
			Total for Check Number 1001806:	321.36
1001807	096976	SILVER CREEK AUTO PARTS, INC.	11/10/2025	
	871286	(1) STARTER FOR T419		303.60
	871448	SOLENOID - T419		50.89
	871932	(3) BATTERY FOR E419		492.16
	871950	CREDIT FOR BATTERY DEPOSIT		-81.81
	872174	(2) CAMPER TOP SEAL FOR T419		56.94
	872400	CAMPER TOP SEAL FOR T419		28.47
	872489	COUPLING FOR T419		27.25
	872664	COUPLING FOR T419		24.23
	873897	2.5 DEF		16.76
	874182	BLUE THREADLOCK		23.40
	874402	50:1 PREMIX, QT-50 PRE MIX (3)		170.65
			Total for Check Number 1001807:	1,112.54
1001808	6091997	STAYTON SPORTS STORE	11/10/2025	
	155790	RED SAFETY VESTS		50.00
	155889	GILDAN G2400 LONG SLEEVE - NO POCCKE		90.00
	155889	GILDAN G2400 LONG SLEEVE - NO POCCKE		60.00
	155889	GILDAN 5000 T - NO POCKET "SILVERTON		125.00
	155889	GILDAN 5000 T - NO POCKET "SILVERTON		62.50
	155889	GILDAN 5000 T - NO POCKET "SILVERTON		187.50
	155889	GILDAN 5000 T - NO POCKET "SILVERTON		62.50
	155889	585 RICHARDSON WOOL BLEND SIZE L/XI		230.00
	155889	GILDAN 5000 T - NO POCKET "SILVERTON		62.50
	155889	112 RICHARDSON TRUCKER		320.00
	155889	SPORT TEK ST253 QTR ZIP SIZE M		380.00
	155889	SPORT TEK ST253 QTR ZIP SIZE XL		380.00
	155889	GILDAN G2400 LONG SLEEVE - NO POCCKE		60.00
	155889	CP90 FOLD BRIM BEANIE		90.00
			Total for Check Number 1001808:	2,160.00
1001809	112435	VERIZON WIRELESS	11/10/2025	
	6127465546	C. CANTU CELL SERV.: 10/2-11/1		39.58
	6127465546	B. MILES CELL SERV.: 10/2-11/1		39.58
	6127465546	R. SAVAGE CELL SERV.: 10/2-11/1		39.58
	6127465546	423 IPAD SERV.: 10/2-11/1		40.81
	6127465546	411 IPAD SERV.: 10/2-11/1		40.81
	6127465546	401 IPAD SERV.: 10/2-11/1		40.81
	6127465546	405 IPAD SERV.: 10/2-11/1		40.81
	6127465546	407 IPAD SERV.: 10/2-11/1		40.81
	6127465546	482 IPAD SERV.: 10/2-11/1		40.81
	6127465546	415 IPAD SERV.: 10/2-11/1		40.81
	6127465546	K. VEIT CELL SERV.: 10/2-11/1		39.58
	6127465546	M. HUGHES CELL SERV.: 10/2-11/1		39.58
	6127465546	K. MILLER CELL SERV.: 10/2-11/1		39.58
	6127465546	I. PETERSON CELL SERV.: 10/2-11/1		39.58

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	6127465546	485 IPAD SERV.: 10/2-11/1		40.81
	6127465546	D. BROWN CELL SERV.: 10/2-11/1		39.58
			Total for Check Number 1001809:	643.12
1001810	119000	WILCO	11/10/2025	
	727009	PUMPKIN AND STRAW FOR CHAMBER CO		43.96
	727353	DEF		71.94
			Total for Check Number 1001810:	115.90
1001811	034015	ZIPLY FIBER	11/10/2025	
	10/25-11/2 STA2	503-873-5097-071291-5		97.32
	10/25-11/24 RL	503-001-0586-110204-5		27.30
	10/25-11/24 ST1	503-873-2805-070997-5		237.43
	10/25-11/24 ST3	503-873-3190-062193-5		89.87
	10/25-11/24 ST8	503-873-6215-090168-5		112.04
	10/25-11/24 ST9	503-873-5645-012395-5		89.87
			Total for Check Number 1001811:	653.83
			Total for 11/10/2025:	27,526.31
1001812	005135 P87272216	BPB HOLDING CORP BATTERIES FOR EXIT SIGNS AT STATION 8	11/21/2025	
			Total for Check Number 1001812:	60.00
1001813	010172 CP-00612166	CARSON OIL COMPANY FUEL FOR 11/1-11/15	11/21/2025	
			Total for Check Number 1001813:	705.95
1001814	010310 SO25487	CASCADE FIRE EQUIPMENT COMPAN AKRON 3462 FORESTRY MONITOR PACKA	11/21/2025	
			Total for Check Number 1001814:	7,315.46
1001815	013528 29296 29341	CRUISE MASTER ENGRAVING TRUMPET - 50 YEAR AWARD 50 YEAR PIN	11/21/2025	
			Total for Check Number 1001815:	560.65
1001816	900110	EDWARD GRAMBUSCH 2.5 DAY HAZMAT CLASS, HOTEL COST, FU	11/21/2025	
			Total for Check Number 1001816:	3,212.00
1001817	033975 9702403164	GRAINGER (3 CASES) HEAVY DUTY GARBAGE BAGS	11/21/2025	
			Total for Check Number 1001817:	175.35
1001818	035075 YA462 YA462	HRA VEBA TRUST HRA/VEBA OSFM CONTRIB: NOV HRA/VEBA CONTRIB: NOV	11/21/2025	
			Total for Check Number 1001818:	1,800.00
1001819	6092033	LEGEND DATA SYSTEMS INC.	11/21/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	142681	XP - 659909 - LONG SLEEVE CLEANING RC		37.00
	142681	CP1060 - BUSINESS EDITION		685.00
	142681	INSTALL - INSTALLATION AND TRAINING		880.00
	142681	SMACEBUS - CARDEXCHANGE SOFTWARE		225.00
	142681	CR80.030WH - WHITE PVC CARDS, P/P BOX		45.00
	142681	659376 - RIBBON, YMCKOK YIELDS 200 IM		119.50
	142681	659006-II - IPA SOLUTION SWABS, 4" HAND		20.00
	142681	651410 - SMART - 51L DUPLEX PRINTER LA		2,545.00
	142681	XP - 659909 - LONG SLEEVE CLEANING CA		28.00
	142681	900804 - LAMINATE, OFFICIAL FIRE/RESCU		120.00
			Total for Check Number 1001819:	4,704.50
1001820	120185 0013	MARK ZEITZER MEDICAL DIRECTOR SERVICES JAN-OCT 2	11/21/2025	800.00
			Total for Check Number 1001820:	800.00
1001821	6091967 2238623	MED. AIR SERVICE ASSOC. MASA - DEC B2BSILFD	11/21/2025	938.00
			Total for Check Number 1001821:	938.00
1001822	6091891 941968	RICKMAR ENTERPRISES INC PEST CONTROL SERVICE - ST 8	11/21/2025	55.00
			Total for Check Number 1001822:	55.00
1001823	095050 PS0309 SS9701	SCHURTER TRUCKING LLC STEERING LINK DRAG - R404 HEAD GASKET REPAIR, GROMMET SEALS	11/21/2025	226.24 4,135.54
			Total for Check Number 1001823:	4,361.78
1001824	098720 03-0052823 03-0052823 03-0052823 03-0052823 03-0052823 03-0052823	SDIS LTD CONTRIB: DEC OSFM MED/DEN EMPLOYER CONTRIB: DEC MED/DEN EMPLOYEE CONTRIB: DEC OSFM MED/DEN EMPLOYEE CONTRIB: DEC OSFM LTD CONTRIB: DEC MED/DEN EMPLOYER CONTRIB: DEC	11/21/2025	261.84 1,404.22 1,416.71 156.03 32.73 12,750.29
			Total for Check Number 1001824:	16,021.82
1001825	027039 930943-0001	SUNLIFE ASSURANCE POLICY FOR 12/1-12/31	11/21/2025	508.56
			Total for Check Number 1001825:	508.56
1001826	091893 50055711-0001 50055711-0001 50055711-0001	USABLE LIFE PREMIUM AD&D/LIFE EMPLOYER OSFM CONTRIB: DE AD&D/LIFE EMPLOYER CONTRIB: DEC AD&D/LIFE EMPLOYEE CONTRIB: DEC	11/21/2025	2.70 71.40 39.15
			Total for Check Number 1001826:	113.25
1001827	6091829 11/12-12/11	WAVE 056639301-0008873 CONV. BOX	11/21/2025	146.98
			Total for Check Number 1001827:	146.98
1001828	232118	WURDINGER MANUFACTURING & FA	11/21/2025	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	76725	FORKLIFT TRAILER ATTACHMENT		116.65
Total for Check Number 1001828:				116.65
Total for 11/21/2025:				41,595.95
Report Total (40 checks):				69,122.26

General Ledger

Expense vs Budget with Encumbrances



User: Candace
 Printed: 12/1/2025 2:52:26 PM
 Period 01 - 12
 Fiscal Year 2026

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-51001	PERSONNEL	785,896.00	304,372.25	0.00	481,523.75	61.27
25-1-51002	EXTRA PERSONNEL	0.00	0.00	0.00	0.00	0.00
25-1-51003	WORKERS COMP COVERAGE	48,000.00	14,763.89	0.00	33,236.11	69.24
25-1-51004	SOCIAL SECURITY	71,602.00	34,264.88	0.00	37,337.12	52.15
25-1-51005	GROUP HEALTH INSURANCE	188,845.00	72,359.55	0.00	116,485.45	61.68
25-1-51006	GROUP LIFE INSURANCE	17,602.00	7,143.28	0.00	10,458.72	59.42
25-1-51007	PERS	335,775.00	129,731.88	0.00	206,043.12	61.36
25-1-51008	UNEMPLOYMENT INSURANCE	1,200.00	0.43	0.00	1,199.57	99.96
25-1-51009	OVERTIME	75,000.00	47,182.73	0.00	27,817.27	37.09
25-1-51010	VOLUNTEERS	85,000.00	96,350.65	0.00	-11,350.65	-13.35
25-1-51012	MEDICAL SAVINGS PLAN	21,600.00	8,000.00	0.00	13,600.00	62.96
25-1-51013	DIRECTORS EXPENSES	500.00	0.00	0.00	500.00	100.00
	PAYROLL RELATED EXP	1,631,020.00	714,169.54	0.00	916,850.46	56.21
25-1-61001	OFFICE SUPPLIES	3,800.00	1,795.58	0.00	2,004.42	52.75
25-1-61002	DUES AND SUBSCRIPTIONS	9,500.00	2,341.70	0.00	7,158.30	75.35
25-1-61003	CONTRACT SERVICES	45,000.00	39,510.04	0.00	5,489.96	12.20
25-1-61004	TELEPHONE	20,000.00	7,461.07	0.00	12,538.93	62.69
25-1-61005	POSTAGE AND FREIGHT	2,500.00	119.68	0.00	2,380.32	95.21
25-1-61006	UTILITIES	48,000.00	16,405.94	0.00	31,594.06	65.82
25-1-61007	ELECTION EXPENSES	10,000.00	6,104.68	0.00	3,895.32	38.95
25-1-61008	BUILDING MAINT.JANITORIAL	30,000.00	10,624.93	0.00	19,375.07	64.58
25-1-61009	LGIP FEES	50.00	0.25	0.00	49.75	99.50
25-1-61011	ANNUAL AUDIT	9,500.00	9,350.00	0.00	150.00	1.58
25-1-61012	EMPLOYEE RECOGNITION	3,500.00	1,202.05	0.00	2,297.95	65.66
25-1-61013	RECRUITING EXPENSE	2,500.00	2,066.51	0.00	433.49	17.34
25-1-61014	TRAINING SUPPLIES	2,000.00	1,475.42	0.00	524.58	26.23
25-1-61015	TRAINING EXPENSE	78,000.00	26,017.90	0.00	51,982.10	66.64
25-1-61016	CONFERENCE EXPENSE	6,800.00	2,178.47	0.00	4,621.53	67.96
25-1-61017	SHOP EXPENSE	4,000.00	2,525.97	0.00	1,474.03	36.85
25-1-61018	EMS SUPPLIES	7,500.00	2,709.00	0.00	4,791.00	63.88
25-1-61019	INSURANCE	82,000.00	533.00	0.00	81,467.00	99.35
25-1-61020	CIVIL SERVICE	5,500.00	1,019.25	0.00	4,480.75	81.47
25-1-61021	TRAVEL EXPENSE	6,000.00	0.00	0.00	6,000.00	100.00
25-1-61022	EQUIPMENT MAINTENANCE	8,000.00	4,750.12	0.00	3,249.88	40.62
25-1-61023	UNIFORM ALLOWANCE	12,000.00	9,174.30	0.00	2,825.70	23.55
25-1-61024	FUELS AND LUBRICANTS	40,000.00	19,784.14	0.00	20,215.86	50.54
25-1-61025	RURAL ADDRESSING	650.00	216.00	0.00	434.00	66.77
25-1-61026	RADIO MAINTENANCE	7,500.00	1,604.14	0.00	5,895.86	78.61
25-1-61027	COMPUTER MAINTENANCE	20,000.00	9.99	0.00	19,990.01	99.95
25-1-61031	LEGAL SERVICES	10,000.00	0.00	0.00	10,000.00	100.00
25-1-61032	FIREFIGHTING CHEMICALS	1,500.00	0.00	0.00	1,500.00	100.00
25-1-61033	APPLIANCES	2,500.00	958.14	0.00	1,541.86	61.67
25-1-61037	ADMINISTRATION SERVICES	30,000.00	10,692.02	0.00	19,307.98	64.36
25-1-61042	SAFETY PROTECTIVE CLOTHING	7,000.00	1,550.34	0.00	5,449.66	77.85
25-1-61044	SMALL TOOLS AND EQUIPMENT	8,500.00	2,414.93	0.00	6,085.07	71.59
25-1-61045	HAZMAT SUPPLIES	1,000.00	62.00	0.00	938.00	93.80
25-1-61050	DISPATCH SERVICES	102,874.00	42,864.05	0.00	60,009.95	58.33
25-1-61055	MEDICAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
25-1-61056	HEALTH AND WELFARE	18,000.00	6,358.57	0.00	11,641.43	64.67
25-1-61057	VEHICLE MAINTENANCE	45,000.00	39,482.47	0.00	5,517.53	12.26
25-1-61060	MAJOR FIRE LOSS EXPENSE	1,000.00	0.00	0.00	1,000.00	100.00
25-1-61063	GRANT EXPENDITURES	146,000.00	6,698.35	0.00	139,301.65	95.41

Account Number	Description	Budget	End Bal	Encumbered	Available	% Available
25-1-61064	EQUIPMENT TESTING	18,000.00	9,806.77	0.00	8,193.23	45.52
25-1-61065	SCBA MAINTENANCE	6,000.00	80.00	0.00	5,920.00	98.67
25-1-61066	INVESTIGATIONS	500.00	0.00	0.00	500.00	100.00
25-1-61070	CONFLAGRATION EXPENSES	2,000.00	1,580.45	0.00	419.55	20.98
25-1-61092	FIRE PREVENTION SUPPLIES	1,800.00	1,712.97	0.00	87.03	4.84
25-1-61093	FIRE PREVENTION	1,800.00	341.50	0.00	1,458.50	81.03
25-1-61094	HEALTHMEDICAL	15,000.00	810.00	0.00	14,190.00	94.60
25-1-61095	PROTECTIVE EQUIP MAINT	4,500.00	675.00	0.00	3,825.00	85.00
	MATL SUPP & EXP	887,274.00	295,067.69	0.00	592,206.31	66.74
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	20,000.00	7,802.00	0.00	12,198.00	60.99
25-1-71002	PROTECTIVE EQUIPMENT	50,000.00	9,494.90	0.00	40,505.10	81.01
25-1-71003	MAJOR EQUIPMENT	10,500.00	0.00	0.00	10,500.00	100.00
25-1-71004	COMMUNICATION EQUIPMENT	8,500.00	398.00	0.00	8,102.00	95.32
25-1-71010	EQUIPMENT REPLACEMENT	5,000.00	0.00	0.00	5,000.00	100.00
25-1-71015	HOSE REPLACEMENT	6,500.00	0.00	0.00	6,500.00	100.00
25-1-71138	COMPUTER EXPENSE	25,000.00	6,934.83	0.00	18,065.17	72.26
25-1-71139	TRAINING EQUIPMENT	12,000.00	0.00	0.00	12,000.00	100.00
	CAPITAL OUTLAY	137,500.00	24,629.73	0.00	112,870.27	82.09
25-1-90001	CONTINGENCIES	104,677.00	0.00	0.00	104,677.00	100.00
	CONTINGENCY	104,677.00	0.00	0.00	104,677.00	100.00
25-5-92006	ENDING FUND BALANCE UNAPPROPRIATED	875,000.00	0.00	0.00	875,000.00	100.00
	UNAPPROPRIATED	875,000.00	0.00	0.00	875,000.00	100.00
25-1-91025	TRANSFER OUT (FUND 24)	15,100.00	0.00	0.00	15,100.00	100.00
25-1-91026	TRANSFER OUT (FUND 29)	100,000.00	0.00	0.00	100,000.00	100.00
25-1-91027	TRANSFER OUT (FUND 31)	50,000.00	0.00	0.00	50,000.00	100.00
	TRANSFER OUT	165,100.00	0.00	0.00	165,100.00	100.00
25-1-93001	LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
25-1-93002	LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
Expense Total		3,800,571.00	1,033,866.96	0.00	2,766,704.04	72.7971

BANK ACCOUNT BALANCE COMPARISON

<u>September 30, 2024</u>		<u>September 30, 2025</u>	
Columbia Bank Checking	\$ 39,602.58	Columbia Bank Checking	\$ 53,467.97
Columbia Bank MM	\$ 475,596.87	Columbia Bank MM	\$ 451,021.11
Local Gov't Pool	\$ 2,017,374.24	Local Gov't Pool	\$ 1,670,243.30
Sub Total	\$ 2,532,573.69	Sub Total	\$ 2,174,732.38
<i>OPERATING BUDGET AHEAD -\$357,841.31</i>			

<u>October 31, 2024</u>		<u>October 31, 2025</u>	
Columbia Bank Checking	\$ 86,079.55	Columbia Bank Checking	\$ 83,073.07
Columbia Bank MM	\$ 541,257.28	Columbia Bank MM	\$ 526,244.69
Local Gov't Pool	\$ 1,778,868.32	Local Gov't Pool	\$ 1,428,625.67
Sub Total	\$ 2,406,205.15	Sub Total	\$ 2,037,943.43
<i>OPERATING BUDGET AHEAD -\$368,261.72</i>			

<u>November 30, 2024</u>		<u>November 30, 2025</u>	
Columbia Bank Checking	\$ 538,533.23	Columbia Bank Checking	\$ 379,442.77
Columbia Bank MM	\$ 332,409.05	Columbia Bank MM	\$ 676,011.04
Local Gov't Pool	\$ 2,225,198.38	Local Gov't Pool	\$ 1,747,064.73
Sub Total	\$ 3,096,140.66	Sub Total	\$ 2,802,518.54
<i>OPERATING BUDGET AHEAD -\$293,622.12</i>			

2025 -2026 CONFLAGRATIONS
(Snap Shot)

	AMOUNT REQUESTED	PERSONNEL COST	MISC COST	EQUIPMENT COST
<i>PALASIDES FIRE</i>	\$ 123,732.51	\$ 82,030.85	\$ 2,364.66	\$ 39,337.00
<i>ROWENA FIRE</i>	\$ 11,733.74	\$ 7,435.34	\$ -	\$ 4,298.40
<i>HIGHLAND FIRE</i>	\$ 9,846.55	\$ 6,383.80	\$ -	\$ 3,462.75
<i>ELK FIRE</i>	\$ 32,270.63	\$ 20,630.63	\$ -	\$ 11,640.00
<i>BULLARD FIRE</i>	\$ 6,299.48	\$ 4,125.88	\$ -	\$ 2,173.60
<i>CRAM FIRE</i>	\$ 94,225.55	\$ 63,857.00	\$ -	\$ 30,368.55
<i>FLAT FIRE</i>	\$ 66,609.41	\$ 40,321.01		\$ 26,288.40
<i>MOON COMPLEX</i>	\$ 9,693.58	\$ 7,467.43		\$ 2,226.15
				\$ -
				\$ -
				\$ -
TOTALS	\$ 354,411.45	\$ 232,251.94	\$ 2,364.66	\$ 119,794.85

Received Reimbursement
Submitted Packet to OSFM

**Silverton Fire District
Board of Directors Meeting
Fire Chief Report**

Submitted by: Bill Miles, Fire Chief
December 5, 2025

Current Projects:

- Review monthly incident data uploads to OSFM
- OSFM ImageTrend Elite configuration for NERIS Onboarding work continues
- Work on alignment of Unit ID's between ESO and ImageTrend Elite for NERIS Onboarding.
- Submit request for reimbursement (RFR) round 2 State & Local Cybersecurity Grant.
- Final 2025 season OSFM Wildland Upstaff grant reporting
- Year 2 OSFM Staffing capacity Grant reporting

Meetings/Activities:

- Fire Inspection (licensing) with OSFM Davenport Place 11-19-2025
- Fire Inspection (licensing) with OSFM Circle of Friends DC 11-19-2025
- Fire Inspection(Licensing) with OSFM OCDC-12-2-2025
- North County Chief's Meeting-Mt. Angel Fire District. 12/2/25 AM
- City of Silverton EOP presentation to City Council work session, 12/3/2025

Staffing/Volunteer Changes-Updates:

- Currently have 68 Volunteers and 9 career staff, total 77 on the roster.
- Currently have 6 RV's (Resident Volunteers).
- Currently, 2026 Academy is slated for 8 from Silverton and 1 from MCFD#1
- Signed an agreement with Dr. Hallie Meador to be our new medical director.

Trainings-Held/Attended:

- Weekly EMS & Fire training.
- NERIS/ESO Admin Train the Trainer Onboarding

October Calls:

November 2025 Calls- 106 20% increase in the number of calls compared to November 2024.
November 2024 Calls- 85

Comparing number of calls for the first eleven months of the year January-November over the past three years:

2023-1104 2024-1083 2025-1084 Year to date comparison 2025 vs 2024 is about a 0.1%% increase